

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P21,682,099,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 1,460,413,000	P 799,363,000	P 301,578,000	P 2,561,354,000
Support to Operations	280,540,000	716,434,000	30,370,000	1,027,344,000
Operations	3,658,799,000	4,637,482,000	6,205,194,000	14,501,475,000
MFO 1: ECOSYSTEM POLICY SERVICES	527,983,000	443,233,000		971,216,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	2,854,668,000	3,467,830,000	6,092,194,000	12,414,692,000
MFO 3: ECOSYSTEM REGULATION SERVICES	276,148,000	726,419,000	113,000,000	1,115,567,000
Total, Programs	5,399,752,000	6,153,279,000	6,537,142,000	18,090,173,000
PROJECT(S)				
Locally-Funded Project(s)		1,549,880,000	6,375,000	1,556,255,000
Foreign-Assisted Project(s)		392,033,000	1,643,638,000	2,035,671,000
Total, Project(s)		1,941,913,000	1,650,013,000	3,591,926,000
TOTAL NEW APPROPRIATIONS	P 5,399,752,000	P 8,095,192,000	P 8,187,155,000	P21,682,099,000

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

a) Thirty Million Pesos (P30,000,000) from the Twenty-Five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

b) Seventy-Five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall the amount be used for payment of Personnel Services.

The DENR and each PAMB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic

document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DENR shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the DENR website.

3. **Comprehensive Agrarian Reform Program.** The amounts of Eighty Three Million Two Hundred Fifty-Five Thousand Pesos (P83,255,000) and One Hundred Fifty Million Pesos (P150,000,000) appropriated herein shall be used exclusively in support of the Land Surveys and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** Of the amounts appropriated herein, Eighty Million Pesos (P80,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et. al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Release of funds shall be subject to the submission by the DENR to the DBM of its detailed program of work.

5. **National Greening Program.** The amount of Two Billion Nine Hundred Sixty Six Million Three Hundred Thirty Eight Thousand Pesos (P2,966,338,000) appropriated herein under the Forest Development, Rehabilitation and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

a) Two Billion Seven Hundred Eighty Two Million Seven Hundred Eighty Six Thousand Pesos (P2,782,786,000) for site maintenance and protection covering prior years' planting activities and site preparation and mobilization for the current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of a report on the status of accomplishment of the FY 2016 target planting activities as of September 30, 2016, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

b) One Hundred Eighty Three Million Five Hundred Fifty Two Thousand Pesos (P183,552,000) for seedling or planting activities and site maintenance and protection covering current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of the FY 2017 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp.

The DENR must earmark a portion of the NGP for the following:

i) Establishment of nurseries including clonal nurseries, mangrove reforestation and forest research of State Universities and Colleges; and

ii) Bamboo, coconut and/or mangrove reforestation along the coastal areas and banks of the Manila Bay and Pasig River. The DENR shall coordinate with the Pasig River Rehabilitation Commission, Philippine Coconut Authority, and the local government units concerned for its implementation.

In the selection of planting sites, the DENR shall give priority to communities ravaged by extreme weather events, critical watershed areas and other protected areas.

The planting materials shall include fruit-bearing trees, bamboo, coconut and trees that are sourced or host to non-timber forest products that are important for traditional use and livelihood of indigenous peoples and local communities, subject to the result of the survey, mapping and planning activities for the suitability of the area to the said planting materials. The planting materials must be responsive to the needs of the communities.

In the implementation of the NGP, which is a government priority program for poverty reduction and food security promotion, the DENR shall converge/collaborate with other government agencies to promote rural livelihood.

The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments of the NGP from 2011 to 2017, including the geo-tagged photos of the sites and the impact of the program to the communities, are posted on the DENR and the NGP websites.

6. **PAYAPA at MASAGANANG PAMAYANAN Program.** The amount of Eighty Three Million Two Hundred Four Thousand Pesos (P83,204,000) appropriated herein for the PAYAPA at MASAGANANG PAMAYANAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The DENR shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PAMANA Program, including the list of projects and beneficiaries and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

7. **Establishment of Arboretum.** The Biodiversity Management Bureau (BMB) of the DENR shall establish an arboretum of native

endemic and indigenous tree and plant species, including medicinal plants, at the Minoy Aquino Parks and Wildlife Center.

8. Technical Assistance to State Universities and Colleges. The DENR shall provide the necessary technical assistance to State Universities and Colleges in the protection, management and development of protected areas located within the vicinity of the campuses and in the assessment and monitoring of biodiversity of the province where the main campus of the SUC is located.

9. Ensuring Ecosystems Integrity and Social Justice Through the Sustainable Integrated Area Development Approach. The DENR shall adopt the Sustainable Integrated Area Development (SIAD) approach in ensuring the attainment of ecosystems integrity and social justice, to be implemented in cooperation with various government agencies, CSOs and private sector.

10. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,262,464,000	P 638,386,000	P 301,578,000	P 2,202,428,000
National Capital Region (NCR)	249,780,000	223,204,000	70,828,000	543,812,000
Central Office	194,309,000	133,686,000	36,828,000	364,823,000
Biodiversity Management Bureau (BMB)	5,894,000	21,755,000		27,649,000
Forest Management Bureau (FMB)	14,195,000	24,138,000	16,000,000	54,333,000
Land Management Bureau (LMB)	19,538,000	25,681,000	1,000,000	46,219,000
NCR - Proper	15,844,000	17,944,000	17,000,000	50,788,000
Region I - Ilocos	71,002,000	23,562,000	10,000,000	104,564,000
Regional Office I - Proper	20,367,000	8,002,000		28,369,000
PENRO Ilocos Norte	11,513,000	4,760,000		16,273,000
PENRO Ilocos Sur	14,960,000	3,680,000		18,640,000
PENRO La Union	6,595,000	2,060,000	5,000,000	13,655,000
PENRO Pangasinan	17,567,000	5,060,000	5,000,000	27,627,000
Cordillera Administrative Region (CAR)	72,340,000	36,997,000	16,000,000	125,337,000
Regional Office CAR - Proper	14,809,000	10,175,000		24,984,000
PENRO Abra	7,947,000	4,646,000		12,593,000
PENRO Apayao	9,944,000	4,372,000	5,000,000	19,316,000
PENRO Benguet	8,311,000	4,953,000	4,500,000	17,764,000

PENRO Ifugao	8,761,000	4,343,000	1,500,000	14,604,000
PENRO Kalinga	10,474,000	4,311,000		14,785,000
PENRO Mt. Province	12,094,000	4,197,000	5,000,000	21,291,000
Region II - Cagayan Valley	70,179,000	24,409,000	4,000,000	98,588,000
Regional Office II - Proper	13,754,000	7,272,000		21,026,000
PENRO Batanes	5,484,000	1,254,000	4,000,000	10,738,000
PENRO Cagayan	14,494,000	4,633,000		19,127,000
PENRO Isabela	16,456,000	5,657,000		22,113,000
PENRO Nueva Vizcaya	10,136,000	2,914,000		13,050,000
PENRO Quirino	9,855,000	2,679,000		12,534,000
Region III - Central Luzon	81,832,000	30,954,000		112,786,000
Regional Office III - Proper	19,136,000	11,018,000		30,154,000
PENRO Aurora	10,157,000	3,083,000		13,240,000
PENRO Bataan	9,022,000	2,964,000		11,986,000
PENRO Bulacan	8,277,000	3,135,000		11,412,000
PENRO Nueva Ecija	10,783,000	3,553,000		14,336,000
PENRO Pampanga	6,029,000	2,455,000		8,484,000
PENRO Tarlac	8,606,000	2,430,000		11,036,000
PENRO Zambales	9,822,000	2,316,000		12,138,000
Region IVA - CALABARZON	77,576,000	69,717,000	37,000,000	184,293,000
Ecosystems Research and Development Bureau (ERDB)	14,894,000	23,421,000	27,000,000	65,315,000
Regional Office IVA - Proper	29,066,000	27,526,000		56,592,000
PENRO Batangas	9,084,000	3,321,000		12,405,000
PENRO Cavite	5,422,000	1,761,000		7,183,000
PENRO Laguna	6,265,000	2,391,000	10,000,000	18,656,000
PENRO Quezon	8,845,000	8,526,000		17,371,000
PENRO Rizal	4,000,000	2,771,000		6,771,000
Region IVB - MIMAROPA	81,679,000	25,200,000	11,800,000	118,679,000
Regional Office IV-B - Proper	48,710,000	8,782,000	1,800,000	59,292,000

GENERAL APPROPRIATIONS ACT, FY 2017

PENRO Marinduque	7,165,000	1,814,000	3,700,000	12,679,000
PENRO Occidental Mindoro	5,584,000	3,211,000	1,000,000	9,795,000
PENRO Oriental Mindoro	8,024,000	3,066,000	1,000,000	12,090,000
PENRO Palawan	8,179,000	6,596,000	1,000,000	15,775,000
PENRO Romblon	4,017,000	1,731,000	3,300,000	9,048,000
Region V - Bicol	59,343,000	18,613,000	35,000,000	112,956,000
Regional Office V - Proper	16,289,000	6,836,000	11,000,000	34,125,000
PENRO Albay	6,044,000	1,836,000		7,880,000
PENRO Camarines Norte	5,792,000	1,318,000	3,000,000	10,110,000
PENRO Camarines Sur	12,151,000	3,600,000	11,000,000	26,751,000
PENRO Catanduanes	5,013,000	1,237,000	5,000,000	11,250,000
PENRO Masbate	8,054,000	2,493,000	5,000,000	15,547,000
PENRO Sorsogon	6,000,000	1,293,000		7,293,000
Region VI - Western Visayas	71,694,000	23,516,000	4,000,000	99,210,000
Regional Office VI - Proper	13,854,000	10,775,000		24,629,000
PENRO Aklan	8,645,000	1,292,000		9,937,000
PENRO Antique	11,720,000	2,417,000		14,137,000
PENRO Capiz	8,208,000	1,271,000	2,000,000	11,479,000
PENRO Guimaras	5,597,000	1,317,000	2,000,000	8,914,000
PENRO Iloilo	15,709,000	3,444,000		19,153,000
PENRO Negros Occidental	7,961,000	3,000,000		10,961,000
Region VII - Central Visayas	55,450,000	19,016,000	1,000,000	75,466,000
Regional Office VII - Proper	16,799,000	7,124,000		23,923,000
PENRO Bohol	10,068,000	3,415,000		13,483,000
PENRO Cebu	8,941,000	4,030,000		12,971,000
PENRO Negros Oriental	13,801,000	3,000,000		16,801,000
PENRO Siquijor	5,841,000	1,447,000	1,000,000	8,288,000
Region VIII - Eastern Visayas	65,859,000	26,400,000	36,800,000	129,059,000
Regional Office VIII - Proper	15,721,000	11,913,000	10,000,000	37,634,000

PENRO Biliran	5,614,000	1,054,000	3,000,000	9,668,000
PENRO Eastern Samar	8,348,000	2,483,000	2,000,000	12,831,000
PENRO Leyte	10,453,000	3,510,000	10,000,000	23,963,000
PENRO Northern Samar	10,030,000	2,413,000	10,000,000	22,443,000
PENRO Southern Leyte	7,336,000	2,457,000	1,800,000	11,593,000
PENRO Western Samar	8,357,000	2,570,000		10,927,000
Region IX - Zamboanga Peninsula	47,911,000	24,824,000	8,350,000	81,085,000
Regional Office IX- Proper	15,233,000	19,453,000	1,000,000	35,686,000
PENRO Zamboanga del Norte	12,071,000	2,192,000	1,000,000	15,263,000
PENRO Zamboanga del Sur	9,770,000	1,250,000	2,000,000	13,020,000
PENRO Zamboanga Sibugay	10,837,000	1,929,000	4,350,000	17,116,000
Region X - Northern Mindanao	79,123,000	23,058,000	36,000,000	138,181,000
Regional Office X - Proper	18,509,000	10,852,000	15,000,000	44,361,000
PENRO Bukidnon	17,920,000	4,139,000	10,000,000	32,059,000
PENRO Camiguin	6,457,000	1,085,000	2,000,000	9,542,000
PENRO Lanao del Norte	13,337,000	2,330,000	1,000,000	16,667,000
PENRO Misamis Occidental	11,297,000	2,326,000	3,000,000	16,623,000
PENRO Misamis Oriental	11,603,000	2,326,000	5,000,000	18,929,000
Region XI - Davao	64,816,000	23,600,000	8,000,000	96,416,000
Regional Office XI - Proper	14,513,000	8,583,000		23,096,000
PENRO Compostela Valley	12,034,000	2,828,000	2,000,000	16,862,000
PENRO Davao del Norte	9,791,000	2,769,000	1,000,000	13,560,000
PENRO Davao del Sur	13,445,000	3,297,000		16,742,000
PENRO Davao Occidental		1,500,000	5,000,000	6,500,000
PENRO Davao Oriental	15,033,000	4,623,000		19,656,000
Region XII - SOCCSKSARGEN	44,792,000	23,476,000	19,800,000	88,068,000
Regional Office XII - Proper	20,620,000	11,784,000	1,800,000	34,204,000
PENRO North Cotabato	7,120,000	3,190,000	1,000,000	11,310,000
PENRO Saranggani	3,412,000	2,828,000		6,240,000
PENRO South Cotabato	9,558,000	2,849,000	9,000,000	21,407,000
PENRO Sultan Kudarat	4,082,000	2,825,000	8,000,000	14,907,000

Region XIII - CARAGA	69,088,000	21,840,000	3,000,000	93,928,000
Regional Office XIII - Proper	13,922,000	9,126,000		23,048,000
PENRO Agusan del Norte	11,940,000	2,761,000	1,200,000	15,901,000
PENRO Agusan del Sur	15,848,000	4,325,000	1,800,000	21,973,000
PENRO Dinagat Islands	4,757,000	879,000		5,636,000
PENRO Surigao del Norte	8,999,000	1,693,000		10,692,000
PENRO Surigao del Sur	13,622,000	3,056,000		16,678,000
Human Resource Development	120,913,000	160,977,000		281,890,000
National Capital Region (NCR)	34,632,000	83,562,000		118,194,000
Central Office	26,992,000	68,668,000		95,660,000
Biodiversity Management Bureau (BMB)	1,659,000	2,000,000		3,659,000
Forest Management Bureau (FMB)	796,000	3,690,000		4,486,000
Land Management Bureau (LMB)	265,000	4,250,000		4,515,000
NCR - Proper	4,920,000	4,954,000		9,874,000
Region I - Ilocos	6,170,000	4,150,000		10,320,000
Regional Office I - Proper	3,663,000	4,150,000		7,813,000
PENRO Ilocos Norte	696,000			696,000
PENRO Ilocos Sur	678,000			678,000
PENRO La Union	465,000			465,000
PENRO Pangasinan	668,000			668,000
Cordillera Administrative Region (CAR)	4,877,000	4,700,000		9,577,000
Regional Office CAR - Proper	2,586,000	4,700,000		7,286,000
PENRO Abra	682,000			682,000
PENRO Apayao	237,000			237,000
PENRO Benguet	237,000			237,000
PENRO Ifugao	702,000			702,000
PENRO Kalinga	433,000			433,000
Region II - Cagayan Valley	7,335,000	5,077,000		12,412,000
Regional Office II - Proper	4,192,000	5,077,000		9,269,000
PENRO Batanes	668,000			668,000
PENRO Cagayan	668,000			668,000

PENRO Isabela	433,000		433,000
PENRO Nueva Vizcaya	687,000		687,000
PENRO Quirino	687,000		687,000
Region III - Central Luzon	2,755,000	5,063,000	7,818,000
Regional Office III - Proper	586,000	5,063,000	5,649,000
PENRO Nueva Ecija	668,000		668,000
PENRO Tarlac	1,501,000		1,501,000
Region IVA - CALABARZON	5,576,000	6,544,000	12,120,000
Ecosystems Research and Development Bureau (ERDB)		2,000,000	2,000,000
Regional Office IVA - Proper	3,484,000	4,544,000	8,028,000
PENRO Batangas	237,000		237,000
PENRO Cavite	451,000		451,000
PENRO Laguna	702,000		702,000
PENRO Quezon	702,000		702,000
Region IVB - MIMAROPA	698,000	5,568,000	6,266,000
Regional Office IV-B - Proper	265,000	5,568,000	5,833,000
PENRO Oriental Mindoro	433,000		433,000
Region V - Bicol	8,721,000	5,118,000	13,839,000
Regional Office V - Proper	5,155,000	5,118,000	10,273,000
PENRO Albay	668,000		668,000
PENRO Camarines Norte	668,000		668,000
PENRO Camarines Sur	668,000		668,000
PENRO Catanduanes	668,000		668,000
PENRO Masbate	461,000		461,000
PENRO Sorsogon	433,000		433,000
Region VI - Western Visayas	6,665,000	5,121,000	11,786,000
Regional Office VI - Proper	5,366,000	5,121,000	10,487,000
PENRO Antique	433,000		433,000
PENRO Capiz	433,000		433,000
PENRO Iloilo	433,000		433,000

Region VII - Central Visayas	8,450,000	5,525,000	13,975,000
Regional Office VII - Proper	5,235,000	5,525,000	10,760,000
PENRO Bohol	682,000		682,000
PENRO Cebu	895,000		895,000
PENRO Negros Oriental	970,000		970,000
PENRO Siquijor	668,000		668,000
Region VIII - Eastern Visayas	8,149,000	5,094,000	13,243,000
Regional Office VIII - Proper	4,589,000	5,094,000	9,683,000
PENRO Biliran	668,000		668,000
PENRO Eastern Samar	580,000		580,000
PENRO Leyte	237,000		237,000
PENRO Northern Samar	668,000		668,000
PENRO Southern Leyte	715,000		715,000
PENRO Western Samar	692,000		692,000
Region IX - Zamboanga Peninsula	6,477,000	4,754,000	11,231,000
Regional Office IX- Proper	5,139,000	4,754,000	9,893,000
PENRO Zamboanga del Norte	237,000		237,000
PENRO Zamboanga del Sur	668,000		668,000
PENRO Zamboanga Sibugay	433,000		433,000
Region X - Northern Mindanao	4,261,000	5,110,000	9,371,000
Regional Office X - Proper	4,261,000	5,110,000	9,371,000
Region XI - Davao	6,846,000	4,919,000	11,765,000
Regional Office XI - Proper	5,096,000	4,919,000	10,015,000
PENRO Compostela Valley	433,000		433,000
PENRO Davao del Norte	433,000		433,000
PENRO Davao del Sur	451,000		451,000
PENRO Davao Oriental	433,000		433,000
Region XII - SOCCSKSARGEN	2,840,000	5,402,000	8,242,000
Regional Office XII - Proper	1,483,000	5,402,000	6,885,000
PENRO North Cotabato	1,357,000		1,357,000

Region XIII - CARAGA	6,461,000	5,270,000		11,731,000
Regional Office XIII - Proper	5,109,000	5,270,000		10,379,000
PENRO Agusan del Norte	447,000			447,000
PENRO Agusan del Sur	237,000			237,000
PENRO Dinagat Islands	668,000			668,000
Administration of Personnel Benefits	77,036,000			77,036,000
National Capital Region (NCR)	44,574,000			44,574,000
Central Office	44,574,000			44,574,000
Region I - Ilocos	889,000			889,000
Regional Office I - Proper	889,000			889,000
Cordillera Administrative Region (CAR)	6,715,000			6,715,000
Regional Office CAR - Proper	6,715,000			6,715,000
Region II - Cagayan Valley	9,637,000			9,637,000
Regional Office II - Proper	9,637,000			9,637,000
Region III - Central Luzon	3,261,000			3,261,000
Regional Office III - Proper	3,261,000			3,261,000
Region IVA - CALABARZON	6,799,000			6,799,000
Regional Office IVA - Proper	6,799,000			6,799,000
Region VII - Central Visayas	713,000			713,000
Regional Office VII - Proper	713,000			713,000
Region VIII - Eastern Visayas	708,000			708,000
Regional Office VIII - Proper	708,000			708,000
Region XI - Davao	2,495,000			2,495,000
Regional Office XI - Proper	2,495,000			2,495,000
Region XIII - CARAGA	1,245,000			1,245,000
Regional Office XIII - Proper	1,245,000			1,245,000
Sub-total, General Administration and Support	1,460,413,000	799,363,000	301,578,000	2,561,354,000
Support to Operations				
Data Management including Systems Development and Maintenance	73,572,000	272,917,000	15,420,000	361,909,000
National Capital Region (NCR)	25,857,000	240,292,000	15,420,000	281,569,000
Central Office	17,121,000	236,737,000	15,420,000	269,278,000

Biodiversity Management Bureau (BMB)	3,388,000	1,324,000	4,712,000
Forest Management Bureau (FMB)	2,450,000	766,000	3,216,000
Land Management Bureau (LMB)		305,000	305,000
NCR - Proper	2,898,000	1,160,000	4,058,000
Region I - Ilocos	3,179,000	1,914,000	5,093,000
Regional Office I - Proper	1,778,000	1,487,000	3,265,000
PENRO Ilocos Norte	467,000	107,000	574,000
PENRO Ilocos Sur	467,000	107,000	574,000
PENRO La Union	467,000	81,000	548,000
PENRO Pangasinan		132,000	132,000
Cordillera Administrative Region (CAR)	4,861,000	1,556,000	6,417,000
Regional Office CAR - Proper	2,526,000	896,000	3,422,000
PENRO Abra	467,000	110,000	577,000
PENRO Apayao	467,000	110,000	577,000
PENRO Benguet		110,000	110,000
PENRO Ifugao	467,000	110,000	577,000
PENRO Kalinga	467,000	110,000	577,000
PENRO Mt. Province	467,000	110,000	577,000
Region II - Cagayan Valley	4,965,000	1,300,000	6,265,000
Regional Office II - Proper	3,097,000	1,176,000	4,273,000
PENRO Batanes	467,000	16,000	483,000
PENRO Cagayan	467,000	33,000	500,000
PENRO Isabela	467,000	34,000	501,000
PENRO Nueva Vizcaya	467,000	21,000	488,000
PENRO Quirino		20,000	20,000
Region III - Central Luzon	864,000	1,827,000	2,691,000
Regional Office III - Proper	864,000	1,558,000	2,422,000
PENRO Aurora		45,000	45,000
PENRO Bataan		34,000	34,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		35,000	35,000

PENRO Pampanga	32,000	32,000
PENRO Tarlac	37,000	37,000
PENRO Zambales	38,000	38,000
Region IVA - CALABARZON	2,583,000	3,520,000
Ecosystems Research and Development Bureau (ERDB)	1,534,000	1,534,000
Regional Office IVA - Proper	2,116,000	1,426,000
PENRO Batangas	120,000	120,000
PENRO Cavite	467,000	80,000
PENRO Laguna	80,000	80,000
PENRO Quezon	200,000	200,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	282,000	2,929,000
Regional Office IV-B - Proper	282,000	1,669,000
PENRO Marinduque	190,000	190,000
PENRO Occidental Mindoro	245,000	245,000
PENRO Oriental Mindoro	245,000	245,000
PENRO Palawan	390,000	390,000
PENRO Romblon	190,000	190,000
Region V - Bicol	5,648,000	1,830,000
Regional Office V - Proper	2,846,000	1,710,000
PENRO Albay	467,000	20,000
PENRO Camarines Norte	467,000	20,000
PENRO Camarines Sur	467,000	20,000
PENRO Catanduanes	467,000	20,000
PENRO Masbate	467,000	20,000
PENRO Sorsogon	467,000	20,000
Region VI - Western Visayas	2,846,000	2,296,000
Regional Office VI - Proper	2,846,000	1,835,000
PENRO Aklan	50,000	50,000
PENRO Antique	100,000	100,000
PENRO Capiz	50,000	50,000

PENRO Guimaras	50,000	50,000	
PENRO Iloilo	150,000	150,000	
PENRO Negros Occidental	61,000	61,000	
Region VII - Central Visayas	4,247,000	1,888,000	6,135,000
Regional Office VII - Proper	2,846,000	1,322,000	4,168,000
PENRO Bohol	467,000	225,000	692,000
PENRO Cebu	467,000	235,000	702,000
PENRO Negros Oriental		41,000	41,000
PENRO Siquijor	467,000	65,000	532,000
Region VIII - Eastern Visayas	5,181,000	1,796,000	6,977,000
Regional Office VIII - Proper	2,846,000	1,406,000	4,252,000
PENRO Biliran	467,000	65,000	532,000
PENRO Eastern Samar	467,000	65,000	532,000
PENRO Leyte	467,000	65,000	532,000
PENRO Northern Samar	467,000	65,000	532,000
PENRO Southern Leyte		65,000	65,000
PENRO Western Samar	467,000	65,000	532,000
Region IX - Zamboanga Peninsula	2,751,000	1,650,000	4,401,000
Regional Office IX- Proper	2,284,000	1,350,000	3,634,000
PENRO Zamboanga del Norte		125,000	125,000
PENRO Zamboanga del Sur	467,000	75,000	542,000
PENRO Zamboanga Sibugay		100,000	100,000
Region X - Northern Mindanao	2,846,000	2,797,000	5,643,000
Regional Office X - Proper	2,846,000	2,325,000	5,171,000
PENRO Bukidnon		195,000	195,000
PENRO Camiguin		31,000	31,000
PENRO Lanao del Norte		82,000	82,000
PENRO Misamis Occidental		82,000	82,000
PENRO Misamis Oriental		82,000	82,000
Region XI - Davao	3,068,000	2,299,000	5,367,000
Regional Office XI - Proper	3,068,000	1,764,000	4,832,000

PENRO Compostela Valley	140,000	140,000	140,000
PENRO Davao del Norte	94,000	94,000	94,000
PENRO Davao del Sur	116,000	116,000	116,000
PENRO Davao Occidental	55,000	55,000	55,000
PENRO Davao Oriental	130,000	130,000	130,000
Region XII - SOCCSKSARGEN	1,691,000	1,691,000	1,691,000
Regional Office XII - Proper	1,131,000	1,131,000	1,131,000
PENRO North Cotabato	140,000	140,000	140,000
PENRO Saranggani	140,000	140,000	140,000
PENRO South Cotabato	140,000	140,000	140,000
PENRO Sultan Kudarat	140,000	140,000	140,000
Region XIII - CARAGA	4,394,000	3,332,000	7,726,000
Regional Office XIII - Proper	2,526,000	1,342,000	3,868,000
PENRO Agusan del Norte	467,000	400,000	867,000
PENRO Agusan del Sur	467,000	600,000	1,067,000
PENRO Dinagat Islands		180,000	180,000
PENRO Surigao del Norte	467,000	310,000	777,000
PENRO Surigao del Sur	467,000	500,000	967,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	61,762,000	147,659,000	209,421,000
National Capital Region (NCR)	26,218,000	120,493,000	146,711,000
Central Office	24,867,000	112,515,000	137,382,000
Biodiversity Management Bureau (BNB)		4,732,000	4,732,000
Forest Management Bureau (FMB)		1,684,000	1,684,000
Land Management Bureau (LMB)	279,000	154,000	433,000
NCR - Proper	1,072,000	1,408,000	2,480,000
Region I - Ilocos	1,337,000	1,807,000	3,144,000
Regional Office I - Proper	1,337,000	925,000	2,262,000
PENRO Ilocos Norte		219,000	219,000
PENRO Ilocos Sur		214,000	214,000

PENRO La Union	141,000	141,000	
PENRO Pangasinan	308,000	308,000	
Cordillera Administrative Region (CAR)	977,000	1,212,000	2,189,000
Regional Office CAR - Proper	977,000	1,062,000	2,039,000
PENRO Abra	30,000	30,000	
PENRO Apayao	30,000	30,000	
PENRO Benguet	30,000	30,000	
PENRO Ifugao	20,000	20,000	
PENRO Kalinga	20,000	20,000	
PENRO Mt. Province	20,000	20,000	
Region II - Cagayan Valley	1,502,000	1,675,000	3,177,000
Regional Office II - Proper	1,502,000	1,220,000	2,722,000
PENRO Batanes	85,000	85,000	
PENRO Cagayan	95,000	95,000	
PENRO Isabela	95,000	95,000	
PENRO Nueva Vizcaya	85,000	85,000	
PENRO Quirino	95,000	95,000	
Region III - Central Luzon	1,002,000	1,669,000	2,671,000
Regional Office III - Proper	1,002,000	1,205,000	2,207,000
PENRO Aurora	80,000	80,000	
PENRO Bataan	56,000	56,000	
PENRO Bulacan	56,000	56,000	
PENRO Nueva Ecija	70,000	70,000	
PENRO Pampanga	60,000	60,000	
PENRO Tarlac	62,000	62,000	
PENRO Zambales	80,000	80,000	
Region IVA - CALABARZON	10,307,000	3,681,000	13,988,000
Ecosystems Research and Development Bureau (ERDB)	9,669,000	2,421,000	12,090,000
Regional Office IVA - Proper	638,000	500,000	1,138,000
PENRO Batangas	150,000	150,000	

PENRO Cavite	100,000	100,000
PENRO Laguna	150,000	150,000
PENRO Quezon	260,000	260,000
PENRO Rizal	100,000	100,000
Region IVB - MIMAROPA	2,334,000	2,334,000
Regional Office IV-B - Proper	1,838,000	1,838,000
PENRO Marinduque	80,000	80,000
PENRO Occidental Mindoro	96,000	96,000
PENRO Oriental Mindoro	100,000	100,000
PENRO Palawan	120,000	120,000
PENRO Romblon	100,000	100,000
Region V - Bicol	1,502,000	1,677,000
Regional Office V - Proper	1,502,000	1,557,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	20,000	20,000
PENRO Catanduanes	20,000	20,000
PENRO Masbate	20,000	20,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	2,049,000	1,810,000
Regional Office VI - Proper	2,049,000	1,639,000
PENRO Aklan	30,000	30,000
PENRO Antique	30,000	30,000
PENRO Capiz	20,000	20,000
PENRO Guimaras	10,000	10,000
PENRO Iloilo	36,000	36,000
PENRO Negros Occidental	45,000	45,000
Region VII - Central Visayas	2,049,000	1,630,000
Regional Office VII - Proper	2,049,000	1,320,000
PENRO Bohol	100,000	100,000
PENRO Cebu	130,000	130,000

PENRO Negros Oriental	30,000	30,000	
PENRO Siquijor	50,000	50,000	
Region VIII - Eastern Visayas	1,739,000	1,448,000	3,187,000
Regional Office VIII - Proper	1,739,000	1,448,000	3,187,000
Region IX - Zamboanga Peninsula	2,049,000	904,000	2,953,000
Regional Office IX- Proper	2,049,000	868,000	2,917,000
PENRO Zamboanga del Norte	16,000	16,000	
PENRO Zamboanga del Sur	8,000	8,000	
PENRO Zamboanga Sibugay	12,000	12,000	
Region X - Northern Mindanao	1,728,000	1,757,000	3,485,000
Regional Office X - Proper	1,728,000	1,707,000	3,435,000
PENRO Bukidnon	10,000	10,000	
PENRO Camiguin	10,000	10,000	
PENRO Lanao del Norte	10,000	10,000	
PENRO Misamis Occidental	10,000	10,000	
PENRO Misamis Oriental	10,000	10,000	
Region XI - Davao	2,314,000	1,752,000	4,066,000
Regional Office XI - Proper	2,314,000	1,405,000	3,719,000
PENRO Compostela Valley	89,000	89,000	
PENRO Davao del Norte	94,000	94,000	
PENRO Davao del Sur	60,000	60,000	
PENRO Davao Occidental	20,000	20,000	
PENRO Davao Oriental	84,000	84,000	
Region XII - SOCCSKSARGEN	4,940,000	1,901,000	6,841,000
Regional Office XII - Proper	4,940,000	1,247,000	6,187,000
PENRO North Cotabato	171,000	171,000	
PENRO Saranggani	161,000	161,000	
PENRO South Cotabato	161,000	161,000	
PENRO Sultan Kudarat	161,000	161,000	
Region XIII - CARAGA	2,049,000	1,909,000	3,958,000
Regional Office XIII - Proper	2,049,000	1,909,000	3,958,000

Legal Services including Operations Against Unlawful Titling of Public Land	114,025,000	35,467,000	149,492,000
National Capital Region (NCR)	45,520,000	13,269,000	58,789,000
Central Office	35,286,000	9,878,000	45,164,000
Biodiversity Management Bureau (BMB)		300,000	300,000
Forest Management Bureau (FMB)		416,000	416,000
Land Management Bureau (LMB)	5,336,000	1,605,000	6,941,000
NCR - Proper	4,898,000	1,070,000	5,968,000
Region I - Ilocos	3,618,000	1,766,000	5,384,000
Regional Office I - Proper	3,618,000	1,766,000	5,384,000
Cordillera Administrative Region (CAR)	4,814,000	1,089,000	5,903,000
Regional Office CAR - Proper	4,814,000	1,089,000	5,903,000
Region II - Cagayan Valley	2,755,000	1,342,000	4,097,000
Regional Office II - Proper	2,755,000	1,342,000	4,097,000
Region III - Central Luzon	2,923,000	1,206,000	4,129,000
Regional Office III - Proper	2,923,000	1,206,000	4,129,000
Region IVA - CALABARZON	2,496,000	1,450,000	3,946,000
Ecosystems Research and Development Bureau (ERDB)	224,000	200,000	424,000
Regional Office IVA - Proper	2,272,000	1,250,000	3,522,000
Region IVB - MIMAROPA	9,021,000	2,000,000	11,021,000
Regional Office IV-B - Proper	9,021,000	2,000,000	11,021,000
Region V - Bicol	3,717,000	1,343,000	5,060,000
Regional Office V - Proper	3,717,000	1,343,000	5,060,000
Region VI - Western Visayas	5,931,000	1,435,000	7,366,000
Regional Office VI - Proper	5,931,000	1,435,000	7,366,000
Region VII - Central Visayas	6,754,000	1,700,000	8,454,000
Regional Office VII - Proper	6,754,000	1,700,000	8,454,000
Region VIII - Eastern Visayas	6,143,000	1,525,000	7,668,000
Regional Office VIII - Proper	6,143,000	1,525,000	7,668,000
Region IX - Zamboanga Peninsula	2,355,000	1,090,000	3,445,000
Regional Office IX- Proper	2,355,000	1,090,000	3,445,000

Region X - Northern Mindanao	5,798,000	1,500,000		7,298,000
Regional Office X - Proper	5,798,000	1,500,000		7,298,000
Region XI - Davao	5,016,000	1,410,000		6,426,000
Regional Office XI - Proper	5,016,000	1,410,000		6,426,000
Region XII - SOCCSKSARGEN	2,955,000	1,640,000		4,595,000
Regional Office XII - Proper	2,955,000	1,640,000		4,595,000
Region XIII - CARAGA	4,209,000	1,702,000		5,911,000
Regional Office XIII - Proper	4,209,000	1,702,000		5,911,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	31,181,000	260,391,000	14,950,000	306,522,000
National Capital Region (NCR)	31,181,000	224,597,000	3,000,000	258,778,000
Central Office	31,181,000	224,597,000	3,000,000	258,778,000
Region IVB - MIMAROPA		500,000		500,000
Regional Office IV-B - Proper		500,000		500,000
Region VIII - Eastern Visayas		23,050,000	11,950,000	35,000,000
Regional Office VIII - Proper		23,050,000	11,950,000	35,000,000
Region IX - Zamboanga Peninsula		500,000		500,000
Regional Office IX- Proper		500,000		500,000
Region X - Northern Mindanao		500,000		500,000
Regional Office X - Proper		500,000		500,000
Region XI - Davao		10,354,000		10,354,000
Regional Office XI - Proper		10,354,000		10,354,000
Region XII - SOCCSKSARGEN		390,000		390,000
Regional Office XII - Proper		390,000		390,000
Region XIII - CARAGA		500,000		500,000
Regional Office XIII - Proper		500,000		500,000
Sub-total, Support to Operations	280,540,000	716,434,000	30,370,000	1,027,344,000

Operations

MFO 1: ECOSYSTEM POLICY SERVICES	527,983,000	443,233,000	971,216,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	527,983,000	443,233,000	971,216,000
National Capital Region (NCR)	147,402,000	126,407,000	273,809,000
Central Office	26,117,000	75,907,000	102,024,000
Biodiversity Management Bureau (BMB)	32,436,000	12,279,000	44,715,000
Forest Management Bureau (FMB)	48,526,000	30,154,000	78,680,000
Land Management Bureau (LMB)	35,409,000	3,450,000	38,859,000
NCR - Proper	4,914,000	4,617,000	9,531,000
Region I - Ilocos	11,152,000	15,288,000	26,440,000
Regional Office I - Proper	3,621,000	9,089,000	12,710,000
PENRO Ilocos Norte	1,536,000	1,652,000	3,188,000
PENRO Ilocos Sur	1,549,000	1,235,000	2,784,000
PENRO La Union	2,438,000	862,000	3,300,000
PENRO Pangasinan	2,008,000	2,450,000	4,458,000
Cordillera Administrative Region (CAR)	10,768,000	3,663,000	14,431,000
Regional Office CAR - Proper	4,264,000	2,207,000	6,471,000
PENRO Abra	977,000	305,000	1,282,000
PENRO Apayao	1,298,000	114,000	1,412,000
PENRO Benguet	977,000	645,000	1,622,000
PENRO Ifugao	977,000	64,000	1,041,000
PENRO Kalinga	977,000	164,000	1,141,000
PENRO Mt. Province	1,298,000	164,000	1,462,000
Region II - Cagayan Valley	11,231,000	14,521,000	25,752,000
Regional Office II - Proper	4,717,000	6,568,000	11,285,000
PENRO Batanes	1,322,000	70,000	1,392,000
PENRO Cagayan	1,298,000	1,936,000	3,234,000
PENRO Isabela	1,298,000	3,452,000	4,750,000
PENRO Nueva Vizcaya	1,298,000	2,220,000	3,518,000
PENRO Quirino	1,298,000	275,000	1,573,000

Region III - Central Luzon	36,278,000	19,961,000	56,239,000
Regional Office III - Proper	13,245,000	11,577,000	24,822,000
PENRO Aurora	7,585,000	852,000	8,437,000
PENRO Bataan	2,395,000	1,346,000	3,741,000
PENRO Bulacan	1,755,000	1,568,000	3,323,000
PENRO Nueva Ecija	1,842,000	1,121,000	2,963,000
PENRO Pampanga	3,345,000	1,012,000	4,357,000
PENRO Tarlac	2,798,000	1,351,000	4,149,000
PENRO Zambales	3,313,000	1,134,000	4,447,000
Region IVA - CALABARZON	122,616,000	109,069,000	231,685,000
Ecosystems Research and Development Bureau (ERDB)	115,956,000	94,217,000	210,173,000
Regional Office IVA - Proper	2,880,000	8,024,000	10,904,000
PENRO Batangas	865,000	944,000	1,809,000
PENRO Cavite	865,000	3,042,000	3,907,000
PENRO Laguna	865,000	822,000	1,687,000
PENRO Quezon	320,000	1,328,000	1,648,000
PENRO Rizal	865,000	692,000	1,557,000
Region IVB - MIMAROPA	5,444,000	14,057,000	19,501,000
Regional Office IV-B - Proper	5,444,000	7,502,000	12,946,000
PENRO Marinduque		950,000	950,000
PENRO Occidental Mindoro		990,000	990,000
PENRO Oriental Mindoro		990,000	990,000
PENRO Palawan		2,675,000	2,675,000
PENRO Romblon		950,000	950,000
Region V - Bicol	16,128,000	11,534,000	27,662,000
Regional Office V - Proper	6,212,000	10,678,000	16,890,000
PENRO Albay	1,298,000	114,000	1,412,000
PENRO Camarines Norte	1,298,000	75,000	1,373,000
PENRO Camarines Sur	2,644,000	191,000	2,835,000
PENRO Catanduanes	1,298,000	107,000	1,405,000

PENRO Masbate	1,762,000	158,000	1,920,000
PENRO Sorsogon	1,616,000	211,000	1,827,000
Region VI - Western Visayas	27,756,000	18,404,000	46,160,000
Regional Office VI - Proper	5,223,000	6,629,000	11,852,000
PENRO Aklan	6,537,000	2,895,000	9,432,000
PENRO Antique	3,557,000	1,317,000	4,874,000
PENRO Capiz	1,298,000	1,652,000	2,950,000
PENRO Guimaras	3,984,000	1,860,000	5,844,000
PENRO Iloilo	1,298,000	1,050,000	2,348,000
PENRO Negros Occidental	5,859,000	3,001,000	8,860,000
Region VII - Central Visayas	10,594,000	13,370,000	23,964,000
Regional Office VII - Proper	4,301,000	6,751,000	11,052,000
PENRO Bohol	1,804,000	1,592,000	3,396,000
PENRO Cebu	1,298,000	2,099,000	3,397,000
PENRO Negros Oriental	1,893,000	2,501,000	4,394,000
PENRO Siquijor	1,298,000	427,000	1,725,000
Region VIII - Eastern Visayas	17,518,000	20,525,000	38,043,000
Regional Office VIII - Proper	5,435,000	9,760,000	15,195,000
PENRO Biliran	1,298,000	918,000	2,216,000
PENRO Eastern Samar	2,112,000	2,825,000	4,937,000
PENRO Leyte	2,466,000	1,797,000	4,263,000
PENRO Northern Samar	1,638,000	3,365,000	5,003,000
PENRO Southern Leyte	2,132,000	395,000	2,527,000
PENRO Western Samar	2,437,000	1,465,000	3,902,000
Region IX - Zamboanga Peninsula	9,193,000	18,064,000	27,257,000
Regional Office IX- Proper	6,164,000	11,409,000	17,573,000
PENRO Zamboanga del Norte	433,000	2,484,000	2,917,000
PENRO Zamboanga del Sur	1,298,000	2,019,000	3,317,000
PENRO Zamboanga Sibugay	1,298,000	2,152,000	3,450,000
Region X - Northern Mindanao	9,071,000	19,256,000	28,327,000
Regional Office X - Proper	4,882,000	8,763,000	13,645,000

PENRO Bukidnon	750,000	1,771,000	2,521,000
PENRO Camiguin	320,000	1,344,000	1,664,000
PENRO Lanao del Norte	320,000	3,066,000	3,386,000
PENRO Misamis Occidental	750,000	1,437,000	2,187,000
PENRO Misamis Oriental	2,049,000	2,875,000	4,924,000
Region XI - Davao	10,941,000	11,174,000	22,115,000
Regional Office XI - Proper	5,113,000	5,011,000	10,124,000
PENRO Compostela Valley	1,722,000	1,018,000	2,740,000
PENRO Davao del Norte	1,510,000	953,000	2,463,000
PENRO Davao del Sur	1,298,000	1,906,000	3,204,000
PENRO Davao Occidental		501,000	501,000
PENRO Davao Oriental	1,298,000	1,785,000	3,083,000
Region XII - SOCCSKSARGEN	68,913,000	11,733,000	80,646,000
Regional Office XII - Proper	17,638,000	8,746,000	26,384,000
PENRO North Cotabato	19,418,000	222,000	19,640,000
PENRO Saranggani	8,873,000	1,476,000	10,349,000
PENRO South Cotabato	10,054,000	566,000	10,620,000
PENRO Sultan Kudarat	12,930,000	723,000	13,653,000
Region XIII - CARAGA	12,978,000	16,207,000	29,185,000
Regional Office XIII - Proper	5,420,000	8,337,000	13,757,000
PENRO Agusan del Norte	1,298,000	2,376,000	3,674,000
PENRO Agusan del Sur	2,366,000	2,948,000	5,314,000
PENRO Dinagat Islands	1,298,000	248,000	1,546,000
PENRO Surigao del Norte	1,298,000	910,000	2,208,000
PENRO Surigao del Sur	1,298,000	1,388,000	2,686,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	2,854,668,000	3,467,830,000	6,092,194,000
Forest Development, Rehabilitation and Protection	1,263,866,000	1,417,071,000	5,866,892,000
National Capital Region (NCR)	16,399,000	467,997,000	541,948,000
Central Office		410,697,000	508,082,000
Forest Management Bureau (FMB)		46,000,000	8,800,000
NCR - Proper	16,399,000	11,300,000	25,066,000

Region I - Ilocos	42,525,000	41,455,000	253,056,000	337,036,000
Regional Office I - Proper	4,130,000	20,600,000	82,608,000	107,338,000
PENRO Ilocos Norte	10,448,000	7,815,000	64,070,000	82,333,000
PENRO Ilocos Sur	10,273,000	4,078,000	36,228,000	50,579,000
PENRO La Union	3,823,000	1,088,000	12,634,000	17,545,000
PENRO Pangasinan	13,851,000	7,874,000	57,516,000	79,241,000
Cordillera Administrative Region (CAR)	116,361,000	70,912,000	364,190,000	551,463,000
Regional Office CAR - Proper	9,527,000	34,470,000	124,577,000	168,574,000
PENRO Abra	14,544,000	14,868,000	92,289,000	121,701,000
PENRO Apayao	21,557,000	4,299,000	29,693,000	55,549,000
PENRO Benguet	22,931,000	2,960,000	15,035,000	40,926,000
PENRO Ifugao	15,822,000	2,458,000	24,102,000	42,382,000
PENRO Kalinga	16,192,000	6,706,000	45,023,000	67,921,000
PENRO Mt. Province	15,788,000	5,151,000	33,471,000	54,410,000
Region II - Cagayan Valley	108,806,000	72,200,000	393,009,000	574,015,000
Regional Office II - Proper	7,427,000	45,958,000	184,007,000	237,392,000
PENRO Batanes	2,561,000	32,000	248,000	2,841,000
PENRO Cagayan	35,186,000	8,320,000	66,894,000	110,400,000
PENRO Isabela	36,662,000	11,089,000	86,843,000	134,594,000
PENRO Nueva Vizcaya	14,750,000	4,409,000	37,485,000	56,644,000
PENRO Quirino	12,220,000	2,392,000	17,532,000	32,144,000
Region III - Central Luzon	73,097,000	52,370,000	288,167,000	413,634,000
Regional Office III - Proper	899,000	23,348,000	39,396,000	63,643,000
PENRO Aurora	14,027,000	2,344,000	20,477,000	36,848,000
PENRO Bataan	4,880,000	1,662,000	15,559,000	22,101,000
PENRO Bulacan	11,888,000	4,002,000	36,736,000	52,626,000
PENRO Nueva Ecija	13,860,000	4,941,000	39,812,000	58,613,000
PENRO Pampanga	5,670,000	1,461,000	12,482,000	19,613,000
PENRO Tarlac	10,880,000	6,979,000	63,444,000	81,303,000
PENRO Zambales	10,993,000	7,633,000	60,261,000	78,887,000

Region IVA - CALABARZON	46,851,000	33,646,000	181,674,000	262,171,000
Regional Office IVA - Proper	7,338,000	15,330,000	53,997,000	76,665,000
PENRO Batangas	7,667,000	1,291,000	11,142,000	20,100,000
PENRO Cavite	5,496,000	235,000	2,094,000	7,825,000
PENRO Laguna	3,961,000	1,681,000	11,246,000	16,888,000
PENRO Quezon	18,999,000	11,811,000	82,569,000	113,379,000
PENRO Rizal	3,390,000	3,298,000	20,626,000	27,314,000
Region IVB - MIMAROPA	146,772,000	89,592,000	514,554,000	750,918,000
Regional Office IV-B - Proper	67,517,000	52,488,000	222,273,000	342,278,000
PENRO Marinduque	6,055,000	510,000	3,190,000	9,755,000
PENRO Occidental Mindoro	16,634,000	12,762,000	96,556,000	125,952,000
PENRO Oriental Mindoro	15,675,000	7,284,000	52,032,000	74,991,000
PENRO Palawan	33,170,000	15,867,000	134,090,000	183,127,000
PENRO Romblon	7,721,000	681,000	6,413,000	14,815,000
Region V - Bicol	62,478,000	81,394,000	443,575,000	587,447,000
Regional Office V - Proper	6,367,000	61,020,000	274,887,000	342,274,000
PENRO Albay	7,515,000	1,376,000	10,206,000	19,097,000
PENRO Camarines Norte	7,558,000	3,918,000	29,304,000	40,780,000
PENRO Camarines Sur	19,798,000	5,664,000	48,109,000	73,571,000
PENRO Catanduanes	6,094,000	1,314,000	10,118,000	17,526,000
PENRO Masbate	9,738,000	5,125,000	51,071,000	65,934,000
PENRO Sorsogon	5,408,000	2,977,000	19,880,000	28,265,000
Region VI - Western Visayas	86,944,000	47,925,000	288,152,000	423,021,000
Regional Office VI - Proper	12,787,000	23,924,000	91,837,000	128,548,000
PENRO Aklan	12,037,000	2,184,000	19,640,000	33,861,000
PENRO Antique	14,246,000	2,840,000	24,983,000	42,069,000
PENRO Capiz	7,746,000	7,640,000	59,694,000	75,080,000
PENRO Guimaras	4,189,000	700,000	700,000	5,589,000
PENRO Iloilo	26,417,000	4,976,000	44,730,000	76,123,000
PENRO Negros Occidental	9,522,000	5,661,000	46,568,000	61,751,000

Region VII - Central Visayas	75,001,000	47,724,000	298,369,000	421,094,000
Regional Office VII - Proper	7,924,000	14,502,000	75,019,000	97,445,000
PENRO Bohol	19,588,000	5,271,000	42,740,000	67,599,000
PENRO Cebu	19,798,000	7,691,000	67,316,000	94,805,000
PENRO Negros Oriental	23,341,000	20,040,000	112,656,000	156,037,000
PENRO Siquijor	4,350,000	220,000	638,000	5,208,000
Region VIII - Eastern Visayas	92,523,000	72,207,000	411,452,000	576,182,000
Regional Office VIII - Proper	17,787,000	26,543,000	64,309,000	108,639,000
PENRO Biliran	4,983,000	1,312,000	11,694,000	17,989,000
PENRO Eastern Samar	12,828,000	8,879,000	66,852,000	88,559,000
PENRO Leyte	17,181,000	9,097,000	68,162,000	94,440,000
PENRO Northern Samar	11,909,000	8,908,000	73,980,000	94,797,000
PENRO Southern Leyte	13,036,000	3,238,000	15,366,000	31,640,000
PENRO Western Samar	14,799,000	14,230,000	111,089,000	140,118,000
Region IX - Zamboanga Peninsula	80,993,000	90,415,000	468,406,000	639,814,000
Regional Office IX- Proper	15,740,000	50,484,000	157,637,000	223,861,000
PENRO Zamboanga del Norte	22,175,000	14,365,000	108,010,000	144,550,000
PENRO Zamboanga del Sur	12,757,000	6,770,000	62,512,000	82,039,000
PENRO Zamboanga Sibugay	30,321,000	18,796,000	140,247,000	189,364,000
Region X - Northern Mindanao	63,774,000	51,344,000	343,399,000	458,517,000
Regional Office X - Proper	3,334,000	17,859,000	43,944,000	65,137,000
PENRO Bukidnon	22,025,000	20,293,000	187,092,000	229,410,000
PENRO Camiguin	4,336,000			4,336,000
PENRO Lanao del Norte	13,053,000	5,809,000	45,460,000	64,322,000
PENRO Misamis Occidental	9,962,000	2,358,000	19,508,000	31,828,000
PENRO Misamis Oriental	11,064,000	5,025,000	47,395,000	63,484,000
Region XI - Davao	90,401,000	45,264,000	290,175,000	425,840,000
Regional Office XI - Proper	6,326,000	15,865,000	59,687,000	81,878,000
PENRO Compostela Valley	16,582,000	7,597,000	53,327,000	77,506,000
PENRO Davao del Norte	16,494,000	3,389,000	30,295,000	50,178,000
PENRO Davao del Sur	22,210,000	7,749,000	68,429,000	98,388,000

PENRO Davao Occidental		4,815,000	36,011,000	40,826,000
PENRO Davao Oriental	28,789,000	5,849,000	42,426,000	77,064,000
Region XII - SOCCSKSARGEN	9,602,000	81,819,000	390,181,000	481,602,000
Regional Office XII - Proper	202,000	44,447,000	127,147,000	171,796,000
PENRO North Cotabato	4,099,000	10,674,000	75,362,000	90,135,000
PENRO Sarangani		9,894,000	64,371,000	74,265,000
PENRO South Cotabato	5,029,000	6,720,000	53,294,000	65,043,000
PENRO Sultan Kudarat	272,000	10,084,000	70,007,000	80,363,000
Region XIII - CARAGA	151,339,000	70,807,000	396,585,000	618,731,000
Regional Office XIII - Proper	12,672,000	38,687,000	127,102,000	178,461,000
PENRO Agusan del Norte	31,600,000	6,332,000	59,032,000	96,964,000
PENRO Agusan del Sur	35,305,000	13,597,000	107,975,000	156,877,000
PENRO Dinagat Islands	10,930,000	750,000	3,644,000	15,324,000
PENRO Surigao del Norte	17,688,000	4,253,000	38,110,000	60,051,000
PENRO Surigao del Sur	43,144,000	7,188,000	60,722,000	111,054,000
Land Survey, Disposition and Records Management	918,023,000	531,479,000	36,033,000	1,485,535,000
National Capital Region (NCR)	39,199,000	69,990,000	36,033,000	145,222,000
Central Office	1,296,000	12,239,000	2,500,000	16,035,000
Land Management Bureau (LMB)		46,058,000	33,533,000	79,591,000
NCR - Proper	37,903,000	11,693,000		49,596,000
Region I - Ilocos	37,856,000	69,343,000		107,199,000
Regional Office I - Proper	18,843,000	45,665,000		64,508,000
PENRO Ilocos Norte	4,048,000	5,912,000		9,960,000
PENRO Ilocos Sur	4,950,000	5,912,000		10,862,000
PENRO La Union	1,788,000	3,412,000		5,200,000
PENRO Pangasinan	8,227,000	8,442,000		16,669,000
Cordillera Administrative Region (CAR)	61,597,000	22,808,000		84,405,000
Regional Office CAR - Proper	20,187,000	14,116,000		34,303,000
PENRO Abra	8,173,000	3,359,000		11,532,000
PENRO Apayao	5,515,000	1,077,000		6,592,000
PENRO Benguet	10,663,000	2,701,000		13,364,000

PENRO Ifugao	5,023,000	294,000	5,317,000
PENRO Kalinga	6,055,000	682,000	6,737,000
PENRO Mt. Province	5,981,000	579,000	6,560,000
Region II - Cagayan Valley	79,989,000	42,525,000	122,514,000
Regional Office II - Proper	27,723,000	35,116,000	62,839,000
PENRO Batanes	2,785,000	415,000	3,200,000
PENRO Cagayan	15,121,000	2,307,000	17,428,000
PENRO Isabela	16,465,000	2,637,000	19,102,000
PENRO Nueva Vizcaya	9,893,000	1,241,000	11,134,000
PENRO Quirino	8,002,000	809,000	8,811,000
Region III - Central Luzon	89,644,000	53,682,000	143,326,000
Regional Office III - Proper	29,840,000	42,749,000	72,589,000
PENRO Aurora	7,383,000	1,435,000	8,818,000
PENRO Bataan	6,847,000	1,077,000	7,924,000
PENRO Bulacan	11,448,000	1,452,000	12,900,000
PENRO Nueva Ecija	12,450,000	1,406,000	13,856,000
PENRO Pampanga	3,778,000	1,325,000	5,103,000
PENRO Tarlac	8,669,000	2,614,000	11,283,000
PENRO Zambales	9,229,000	1,624,000	10,853,000
Region IVA - CALABARZON	48,162,000	32,344,000	80,506,000
Regional Office IVA - Proper	21,190,000	23,405,000	44,595,000
PENRO Batangas	6,155,000	3,007,000	9,162,000
PENRO Cavite	4,095,000	1,383,000	5,478,000
PENRO Laguna	5,370,000	901,000	6,271,000
PENRO Quezon	8,554,000	2,900,000	11,454,000
PENRO Rizal	2,798,000	748,000	3,546,000
Region IVB - MIMAROPA	62,238,000	18,516,000	80,754,000
Regional Office IV-B - Proper	36,017,000	11,350,000	47,367,000
PENRO Marinduque	2,391,000	705,000	3,096,000
PENRO Occidental Mindoro	5,874,000	1,152,000	7,026,000

PENRO Oriental Mindoro	3,264,000	826,000	4,090,000
PENRO Palawan	12,252,000	4,026,000	16,278,000
PENRO Romblon	2,440,000	457,000	2,897,000
Region V - Bicol	60,344,000	27,317,000	87,661,000
Regional Office V - Proper	27,758,000	21,117,000	48,875,000
PENRO Albay	6,723,000	1,009,000	7,732,000
PENRO Camarines Norte	4,767,000	642,000	5,409,000
PENRO Camarines Sur	8,187,000	2,184,000	10,371,000
PENRO Catanduanes	3,822,000	673,000	4,495,000
PENRO Masbate	5,236,000	1,033,000	6,269,000
PENRO Sorsogon	3,851,000	659,000	4,510,000
Region VI - Western Visayas	60,639,000	30,739,000	91,378,000
Regional Office VI - Proper	25,223,000	13,049,000	38,272,000
PENRO Aklan	7,709,000	2,531,000	10,240,000
PENRO Antique	6,475,000	4,483,000	10,958,000
PENRO Capiz	3,806,000	1,376,000	5,182,000
PENRO Guimaras	2,881,000	1,232,000	4,113,000
PENRO Iloilo	7,557,000	5,730,000	13,287,000
PENRO Negros Occidental	6,988,000	2,338,000	9,326,000
Region VII - Central Visayas	56,912,000	23,376,000	80,288,000
Regional Office VII - Proper	29,213,000	9,572,000	38,785,000
PENRO Bohol	7,395,000	9,818,000	17,213,000
PENRO Cebu	9,066,000	1,867,000	10,933,000
PENRO Negros Oriental	8,283,000	1,154,000	9,437,000
PENRO Siquijor	2,955,000	965,000	3,920,000
Region VIII - Eastern Visayas	71,327,000	45,613,000	116,940,000
Regional Office VIII - Proper	23,297,000	30,461,000	53,758,000
PENRO Biliran	2,946,000	627,000	3,573,000
PENRO Eastern Samar	8,793,000	2,816,000	11,609,000
PENRO Leyte	12,785,000	3,840,000	16,625,000

PENRO Northern Samar	5,911,000	3,495,000	9,406,000
PENRO Southern Leyte	8,083,000	2,004,000	10,087,000
PENRO Western Samar	9,512,000	2,370,000	11,882,000
Region IX - Zamboanga Peninsula	75,680,000	18,418,000	94,098,000
Regional Office IX- Proper	31,648,000	12,603,000	44,251,000
PENRO Zamboanga del Norte	17,524,000	1,867,000	19,391,000
PENRO Zamboanga del Sur	10,087,000	2,058,000	12,145,000
PENRO Zamboanga Sibugay	16,421,000	1,890,000	18,311,000
Region X - Northern Mindanao	37,331,000	17,098,000	54,429,000
Regional Office X - Proper	18,576,000	7,707,000	26,283,000
PENRO Bukidnon	6,824,000	4,741,000	11,565,000
PENRO Camiguin	1,258,000	818,000	2,076,000
PENRO Lanao del Norte	4,330,000	1,275,000	5,605,000
PENRO Misamis Occidental	2,418,000	1,306,000	3,724,000
PENRO Misamis Oriental	3,925,000	1,251,000	5,176,000
Region XI - Davao	57,494,000	21,470,000	78,964,000
Regional Office XI - Proper	24,028,000	17,098,000	41,126,000
PENRO Compostela Valley	6,398,000	660,000	7,058,000
PENRO Davao del Norte	7,315,000	854,000	8,169,000
PENRO Davao del Sur	9,855,000	1,397,000	11,252,000
PENRO Davao Occidental		325,000	325,000
PENRO Davao Oriental	9,898,000	1,136,000	11,034,000
Region XII - SOCCSKSARGEN	25,055,000	19,905,000	44,960,000
Regional Office XII - Proper	12,913,000	13,588,000	26,501,000
PENRO North Cotabato	3,598,000	2,830,000	6,428,000
PENRO Sarangani	1,209,000	382,000	1,591,000
PENRO South Cotabato	5,008,000	329,000	5,337,000
PENRO Sultan Kudarat	2,327,000	2,776,000	5,103,000
Region XIII - CARAGA	54,556,000	18,335,000	72,891,000
Regional Office XIII - Proper	11,369,000	8,721,000	20,090,000

PENRO Agusan del Norte	8,453,000	1,244,000	9,697,000
PENRO Agusan del Sur	12,501,000	2,884,000	15,385,000
PENRO Dinagat Islands	3,908,000	1,581,000	5,489,000
PENRO Surigao del Norte	5,910,000	1,384,000	7,294,000
PENRO Surigao del Sur	12,415,000	2,521,000	14,936,000
Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas	604,831,000	1,238,190,000	156,989,000 2,000,010,000
Protected areas development and management	604,831,000	680,122,000	10,230,000 1,295,183,000
National Capital Region (NCR)	20,101,000	47,527,000	10,230,000 77,858,000
Central Office		26,052,000	10,230,000 36,282,000
Biodiversity Management Bureau (BMB)	11,868,000	20,907,000	32,775,000
NCR - Proper	8,233,000	568,000	8,801,000
Region I - Ilocos	22,148,000	14,126,000	36,274,000
Regional Office I - Proper	7,991,000	6,633,000	14,624,000
PENRO Ilocos Norte	3,957,000	3,724,000	7,681,000
PENRO Ilocos Sur	3,839,000	761,000	4,600,000
PENRO La Union	1,244,000	50,000	1,294,000
PENRO Pangasinan	5,117,000	2,958,000	8,075,000
Cordillera Administrative Region (CAR)	32,665,000	26,264,000	58,929,000
Regional Office CAR - Proper	7,044,000	2,020,000	9,064,000
PENRO Abra	4,710,000	1,427,000	6,137,000
PENRO Apayao	3,734,000	500,000	4,234,000
PENRO Benguet	5,168,000	19,740,000	24,908,000
PENRO Ifugao	2,988,000	568,000	3,556,000
PENRO Kalinga	3,303,000	1,394,000	4,697,000
PENRO Mt. Province	5,718,000	615,000	6,333,000
Region II - Cagayan Valley	58,760,000	51,811,000	110,571,000
Regional Office II - Proper	8,137,000	9,038,000	17,175,000
PENRO Batanes	2,041,000	13,283,000	15,324,000
PENRO Cagayan	15,230,000	4,227,000	19,457,000
PENRO Isabela	19,878,000	10,282,000	30,160,000

PENRO Nueva Vizcaya	7,552,000	4,473,000	12,025,000
PENRO Quirino	5,922,000	10,508,000	16,430,000
Region III - Central Luzon	45,461,000	53,987,000	99,448,000
Regional Office III - Proper	555,000	13,862,000	14,417,000
PENRO Aurora	5,835,000	19,338,000	25,173,000
PENRO Bataan	7,082,000	7,851,000	14,933,000
PENRO Bulacan	5,248,000	2,289,000	7,537,000
PENRO Nueva Ecija	9,904,000	5,145,000	15,049,000
PENRO Pampanga	4,158,000	3,067,000	7,225,000
PENRO Tarlac	6,958,000	224,000	7,182,000
PENRO Zambales	5,721,000	2,211,000	7,932,000
Region IVA - CALABARZON	30,299,000	55,743,000	86,042,000
Regional Office IVA - Proper	4,493,000	14,111,000	18,604,000
PENRO Batangas	3,643,000	6,397,000	10,040,000
PENRO Cavite	4,476,000	3,320,000	7,796,000
PENRO Laguna	4,274,000	2,846,000	7,120,000
PENRO Quezon	11,693,000	18,668,000	30,361,000
PENRO Rizal	1,720,000	10,401,000	12,121,000
Region IVB - MIMAROPA	33,528,000	59,177,000	92,705,000
Regional Office IV-B - Proper	6,677,000	8,609,000	15,286,000
PENRO Marinduque	3,228,000	3,670,000	6,898,000
PENRO Occidental Mindoro	6,801,000	9,254,000	16,055,000
PENRO Oriental Mindoro	4,386,000	10,474,000	14,860,000
PENRO Palawan	9,099,000	13,733,000	22,832,000
PENRO Romblon	3,337,000	13,437,000	16,774,000
Region V - Bicol	46,648,000	44,207,000	90,855,000
Regional Office V - Proper	6,407,000	7,903,000	14,310,000
PENRO Albay	5,117,000	4,310,000	9,427,000
PENRO Camarines Norte	5,093,000	4,812,000	9,905,000
PENRO Camarines Sur	14,744,000	12,077,000	26,821,000

PENRO Catanduanes	3,317,000	3,384,000	6,701,000
PENRO Masbate	8,336,000	5,470,000	13,806,000
PENRO Sorsogon	3,634,000	6,251,000	9,885,000
Region VI - Western Visayas	45,078,000	38,427,000	83,505,000
Regional Office VI - Proper	8,302,000	4,743,000	13,045,000
PENRO Aklan	6,594,000	5,236,000	11,830,000
PENRO Antique	6,294,000	6,861,000	13,155,000
PENRO Capiz	3,669,000	2,993,000	6,662,000
PENRO Guimaras	3,133,000	2,666,000	5,799,000
PENRO Iloilo	8,297,000	6,128,000	14,425,000
PENRO Negros Occidental	8,789,000	9,800,000	18,589,000
Region VII - Central Visayas	49,197,000	58,617,000	107,814,000
Regional Office VII - Proper	13,175,000	17,013,000	30,188,000
PENRO Bohol	9,765,000	23,120,000	32,885,000
PENRO Cebu	12,034,000	11,934,000	23,968,000
PENRO Negros Oriental	10,378,000	6,000,000	16,378,000
PENRO Siquijor	3,845,000	550,000	4,395,000
Region VIII - Eastern Visayas	33,422,000	83,112,000	116,534,000
Regional Office VIII - Proper	5,922,000	71,178,000	77,100,000
PENRO Biliran	2,266,000		2,266,000
PENRO Eastern Samar	3,812,000	1,516,000	5,328,000
PENRO Leyte	5,729,000	4,675,000	10,404,000
PENRO Northern Samar	6,896,000	1,895,000	8,791,000
PENRO Southern Leyte	3,286,000	1,658,000	4,944,000
PENRO Western Samar	5,511,000	2,190,000	7,701,000
Region IX - Zamboanga Peninsula	42,060,000	32,114,000	74,174,000
Regional Office IX- Proper	7,638,000	10,851,000	18,489,000
PENRO Zamboanga del Norte	11,750,000	9,285,000	21,035,000
PENRO Zamboanga del Sur	7,745,000	3,414,000	11,159,000
PENRO Zamboanga Sibugay	14,927,000	8,564,000	23,491,000

Region X - Northern Mindanao	37,417,000	36,134,000	73,551,000
Regional Office X - Proper	7,348,000	12,982,000	20,330,000
PENRO Bukidnon	10,141,000	7,424,000	17,565,000
PENRO Camiguin	1,838,000	6,232,000	8,070,000
PENRO Lanao del Norte	4,607,000	2,827,000	7,434,000
PENRO Misamis Occidental	7,750,000	3,750,000	11,500,000
PENRO Misamis Oriental	5,733,000	2,919,000	8,652,000
Region XI - Davao	44,317,000	30,739,000	75,056,000
Regional Office XI - Proper	14,291,000	1,951,000	16,242,000
PENRO Compostela Valley	6,154,000	1,698,000	7,852,000
PENRO Davao del Norte	4,912,000	3,004,000	7,916,000
PENRO Davao del Sur	7,126,000	15,906,000	23,032,000
PENRO Davao Oriental	11,834,000	8,180,000	20,014,000
Region XII - SOCCSKSARGEN	12,669,000	18,961,000	31,630,000
Regional Office XII - Proper	1,218,000	11,224,000	12,442,000
PENRO North Cotabato	6,617,000	2,666,000	9,283,000
PENRO Sarangani	329,000	1,392,000	1,721,000
PENRO South Cotabato	4,165,000	2,979,000	7,144,000
PENRO Sultan Kudarat	340,000	700,000	1,040,000
Region XIII - CARAGA	51,061,000	29,176,000	80,237,000
Regional Office XIII - Proper	8,384,000	11,097,000	19,481,000
PENRO Agusan del Norte	6,536,000	501,000	7,037,000
PENRO Agusan del Sur	13,805,000	13,853,000	27,658,000
PENRO Dinagat Islands	5,751,000	600,000	6,351,000
PENRO Surigao del Norte	6,582,000	1,742,000	8,324,000
PENRO Surigao del Sur	10,003,000	1,383,000	11,386,000
Protection and conservation of wildlife		71,929,000	291,000
National Capital Region (NCR)		26,928,000	26,928,000
Central Office		12,714,000	12,714,000
Biodiversity Management Bureau (BMB)		11,568,000	11,568,000
NCR - Proper		2,646,000	2,646,000

Region I - Ilocos	1,738,000	1,738,000
Regional Office I - Proper	1,738,000	1,738,000
Cordillera Administrative Region (CAR)	2,013,000	2,013,000
Regional Office CAR - Proper	633,000	633,000
PENRO Abra	500,000	500,000
PENRO Apayao	600,000	600,000
PENRO Benguet	70,000	70,000
PENRO Ifugao	70,000	70,000
PENRO Kalinga	70,000	70,000
PENRO Mt. Province	70,000	70,000
Region II - Cagayan Valley	2,013,000	2,013,000
Regional Office II - Proper	612,000	612,000
PENRO Batanes	15,000	15,000
PENRO Cagayan	156,000	156,000
PENRO Isabela	1,195,000	1,195,000
PENRO Nueva Vizcaya	14,000	14,000
PENRO Quirino	21,000	21,000
Region III - Central Luzon	2,013,000	2,013,000
Regional Office III - Proper	530,000	530,000
PENRO Aurora	264,000	264,000
PENRO Bataan	105,000	105,000
PENRO Nueva Ecija	636,000	636,000
PENRO Zambales	478,000	478,000
Region IVA - CALABARZON	2,650,000	2,650,000
Regional Office IVA - Proper	1,450,000	1,450,000
PENRO Batangas	420,000	420,000
PENRO Cavite	200,000	200,000
PENRO Laguna	30,000	30,000
PENRO Quezon	550,000	550,000

Region IVB - MIMAROPA	9,441,000	9,441,000
Regional Office IV-B - Proper	844,000	844,000
PENRO Marinduque	397,000	397,000
PENRO Occidental Mindoro	4,628,000	4,628,000
PENRO Oriental Mindoro	1,792,000	1,792,000
PENRO Palawan	1,740,000	1,740,000
PENRO Romblon	40,000	40,000
Region V - Bicol	2,964,000	2,964,000
Regional Office V - Proper	2,964,000	2,964,000
Region VI - Western Visayas	1,453,000	1,453,000
Regional Office VI - Proper	593,000	593,000
PENRO Aklan	50,000	50,000
PENRO Antique	150,000	150,000
PENRO Capiz	50,000	50,000
PENRO Guimaras	250,000	250,000
PENRO Iloilo	150,000	150,000
PENRO Negros Occidental	210,000	210,000
Region VII - Central Visayas	3,048,000	3,048,000
Regional Office VII - Proper	1,908,000	1,908,000
PENRO Bohol	800,000	800,000
PENRO Cebu	200,000	200,000
PENRO Negros Oriental	140,000	140,000
Region VIII - Eastern Visayas	2,453,000	2,453,000
Regional Office VIII - Proper	2,453,000	2,453,000
Region IX - Zamboanga Peninsula	3,218,000	3,218,000
Regional Office IX- Proper	2,020,000	2,020,000
PENRO Zamboanga del Norte	364,000	364,000
PENRO Zamboanga del Sur	354,000	354,000
PENRO Zamboanga Sibugay	480,000	480,000

Region X - Northern Mindanao	3,168,000		3,168,000
Regional Office X- Proper	1,268,000		1,268,000
PENRO Bukidnon	1,050,000		1,050,000
PENRO Misamis Oriental	850,000		850,000
Region XI - Davao	2,976,000		2,976,000
Regional Office XI - Proper	2,976,000		2,976,000
Region XII - SOCCSKSARGEN	2,728,000		2,728,000
Regional Office XII - Proper	1,398,000		1,398,000
PENRO North Cotabato	340,000		340,000
PENRO Sarangani	450,000		450,000
PENRO South Cotabato	500,000		500,000
PENRO Sultan Kudarat	40,000		40,000
Region XIII - CARAGA	3,125,000	291,000	3,416,000
Regional Office XIII - Proper	1,800,000	291,000	2,091,000
PENRO Agusan del Norte	865,000		865,000
PENRO Agusan del Sur	20,000		20,000
PENRO Surigao del Norte	170,000		170,000
PENRO Surigao del Sur	270,000		270,000
Management of Coastal and Marine Resources/Areas	486,139,000	146,468,000	632,607,000
National Capital Region (NCR)	219,193,000	82,355,000	301,548,000
Central Office	63,731,000	2,150,000	65,881,000
Biodiversity Management Bureau (BMB)	153,769,000	80,055,000	233,824,000
NCR - Proper	1,693,000	150,000	1,843,000
Region I - Ilocos	9,656,000	3,116,000	12,772,000
Regional Office I - Proper	9,656,000	3,116,000	12,772,000
Cordillera Administrative Region (CAR)	1,578,000	50,000	1,628,000
Regional Office CAR - Proper	1,578,000	50,000	1,628,000
Region II - Cagayan Valley	12,220,000	4,400,000	16,620,000
Regional Office II - Proper	8,239,000	1,900,000	10,139,000
PENRO Batanes	1,355,000	834,000	2,189,000

PENRO Cagayan	1,210,000	833,000	2,043,000
PENRO Isabela	1,416,000	833,000	2,249,000
Region III - Central Luzon	7,233,000	2,983,000	10,216,000
Regional Office III - Proper	5,763,000	2,983,000	8,746,000
PENRO Zambales	1,470,000		1,470,000
Region IVA - CALABARZON	24,042,000	3,400,000	27,442,000
Regional Office IVA - Proper	23,072,000	2,400,000	25,472,000
PENRO Batangas	640,000		640,000
PENRO Quezon	330,000	1,000,000	1,330,000
Region IVB - MIMAROPA	45,445,000	7,550,000	52,995,000
Regional Office IV-B - Proper	20,064,000	4,050,000	24,114,000
PENRO Marinduque	2,120,000	875,000	2,995,000
PENRO Occidental Mindoro	3,741,000	875,000	4,616,000
PENRO Oriental Mindoro	1,366,000		1,366,000
PENRO Palawan	15,466,000	875,000	16,341,000
PENRO Romblon	2,688,000	875,000	3,563,000
Region V - Bicol	16,046,000	3,664,000	19,710,000
Regional Office V - Proper	16,046,000	3,664,000	19,710,000
Region VI - Western Visayas	32,841,000	6,335,000	39,176,000
Regional Office VI - Proper	26,570,000	405,000	26,975,000
PENRO Aklan	392,000	110,000	502,000
PENRO Antique	455,000		455,000
PENRO Capiz	439,000	110,000	549,000
PENRO Guimaras	1,548,000	2,500,000	4,048,000
PENRO Iloilo	532,000	110,000	642,000
PENRO Negros Occidental	2,905,000	3,100,000	6,005,000
Region VII - Central Visayas	39,641,000	7,050,000	46,691,000
Regional Office VII - Proper	39,641,000	7,050,000	46,691,000
Region VIII - Eastern Visayas	19,619,000	5,965,000	25,584,000
Regional Office VIII - Proper	19,619,000	5,965,000	25,584,000

Region IX - Zamboanga Peninsula	18,019,000	7,649,000	25,668,000
Regional Office IX- Proper	18,019,000	7,649,000	25,668,000
Region X - Northern Mindanao	7,539,000	3,136,000	10,675,000
Regional Office X - Proper	6,749,000	2,736,000	9,485,000
PENRO Camiguin		100,000	100,000
PENRO Lanao del Norte	70,000	100,000	170,000
PENRO Misamis Occidental	650,000	100,000	750,000
PENRO Misamis Oriental	70,000	100,000	170,000
Region XI - Davao	7,970,000	2,950,000	10,920,000
Regional Office XI - Proper	7,379,000	2,950,000	10,329,000
PENRO Compostela Valley	196,000		196,000
PENRO Davao Oriental	395,000		395,000
Region XII - SOCCSKSARGEN	7,217,000	2,715,000	9,932,000
Regional Office XII - Proper	7,217,000	2,715,000	9,932,000
Region XIII - CARAGA	17,880,000	3,150,000	21,030,000
Regional Office XIII - Proper	17,880,000	3,150,000	21,030,000
Clonal Nursery and Production of Quality Planting Materials (QPM) of Premium, Endemic and Indigenous Forest Species for National Greening Program	98,934,000	32,280,000	131,214,000
National Capital Region (NCR)	16,934,000	20,520,000	37,454,000
Central Office	16,934,000	20,520,000	37,454,000
Region IVA - CALABARZON	82,000,000	11,760,000	93,760,000
Ecosystems Research and Development Bureau (ERDB)	82,000,000	11,760,000	93,760,000
Technology Transfer and Extension Services	16,849,000		16,849,000
Region IVA - CALABARZON	16,849,000		16,849,000
Ecosystems Research and Development Bureau (ERDB)	16,849,000		16,849,000
For the requirements of the Comprehensive Agrarian Reform Program	67,948,000	165,307,000	233,255,000
Land surveys and disposition	67,948,000	15,307,000	83,255,000
National Capital Region (NCR)	67,948,000	15,307,000	83,255,000
Central Office	67,948,000	15,307,000	83,255,000

Program beneficiaries development	150,000,000	150,000,000		
National Capital Region (NCR)	150,000,000	150,000,000		
Central Office	150,000,000	150,000,000		
MFO 3: ECOSYSTEM REGULATION SERVICES	276,148,000	726,419,000	113,000,000	1,115,567,000
Enforcement of Laws, Rules and Regulation	276,148,000	668,251,000	113,000,000	1,057,399,000
Permit issuance and monitoring of forest and forest resource use	276,148,000	619,617,000	113,000,000	1,008,765,000
National Capital Region (NCR)	8,881,000	285,612,000	14,600,000	309,093,000
Central Office	200,728,000	4,500,000	205,228,000	
Forest Management Bureau (FMB)	80,363,000	80,363,000		
NCR - Proper	8,881,000	4,521,000	10,100,000	23,502,000
Region I - Ilocos	10,340,000	17,569,000	5,280,000	33,189,000
Regional Office I - Proper	4,980,000	2,625,000	5,280,000	12,885,000
PENRO Ilocos Norte	1,787,000	3,961,000	5,748,000	
PENRO Ilocos Sur	1,116,000	3,743,000	4,859,000	
PENRO La Union	666,000	2,053,000	2,719,000	
PENRO Pangasinan	1,791,000	5,187,000	6,978,000	
Cordillera Administrative Region (CAR)	10,305,000	21,376,000	8,160,000	39,841,000
Regional Office CAR - Proper	1,934,000	6,526,000	8,160,000	16,620,000
PENRO Abra	223,000	3,485,000	3,708,000	
PENRO Apayao	1,310,000	2,220,000	3,530,000	
PENRO Benguet	217,000	2,250,000	2,467,000	
PENRO Ifugao	2,199,000	2,430,000	4,629,000	
PENRO Kalinga	2,900,000	2,285,000	5,185,000	
PENRO Mt. Province	1,522,000	2,180,000	3,702,000	
Region II - Cagayan Valley	25,946,000	23,521,000	7,560,000	57,027,000
Regional Office II - Proper	4,256,000	17,227,000	7,560,000	29,043,000
PENRO Batanes	855,000	136,000	991,000	
PENRO Cagayan	6,938,000	2,120,000	9,058,000	
PENRO Isabela	6,962,000	1,710,000	8,672,000	
PENRO Nueva Vizcaya	5,625,000	1,440,000	7,065,000	

PENRO Quirino	1,310,000	888,000		2,198,000
Region III - Central Luzon	7,544,000	36,909,000	9,000,000	53,453,000
Regional Office III - Proper	442,000	5,386,000	9,000,000	14,828,000
PENRO Aurora	6,225,000	3,990,000		10,215,000
PENRO Bataan	217,000	3,589,000		3,806,000
PENRO Bulacan		4,285,000		4,285,000
PENRO Nueva Ecija		6,675,000		6,675,000
PENRO Pampanga	660,000	2,313,000		2,973,000
PENRO Tarlac		4,558,000		4,558,000
PENRO Zambales		6,113,000		6,113,000
Region IVA - CALABARZON	25,815,000	34,103,000	6,120,000	66,038,000
Regional Office IVA - Proper	2,371,000	5,112,000	6,120,000	13,603,000
PENRO Batangas	448,000	3,963,000		4,411,000
PENRO Cavite	1,710,000	2,490,000		4,200,000
PENRO Laguna	1,989,000	3,250,000		5,239,000
PENRO Quezon	16,170,000	13,822,000		29,992,000
PENRO Rizal	3,127,000	5,466,000		8,593,000
Region IVB - MIMAROPA	13,260,000	16,823,000	6,840,000	36,923,000
Regional Office IV-B - Proper	13,047,000	3,912,000	6,840,000	23,799,000
PENRO Marinduque		1,591,000		1,591,000
PENRO Occidental Mindoro	213,000	2,924,000		3,137,000
PENRO Oriental Mindoro		2,943,000		2,943,000
PENRO Palawan		4,054,000		4,054,000
PENRO Romblon		1,399,000		1,399,000
Region V - Bicol	3,958,000	23,740,000	6,720,000	34,418,000
Regional Office V - Proper	3,693,000	13,580,000	6,720,000	23,993,000
PENRO Albay		1,630,000		1,630,000
PENRO Camarines Norte		1,857,000		1,857,000
PENRO Camarines Sur	265,000	1,961,000		2,226,000
PENRO Catanduanes		1,443,000		1,443,000

PENRO Masbate		1,874,000		1,874,000
PENRO Sorsogon		1,395,000		1,395,000
Region VI - Western Visayas	18,589,000	20,821,000	5,640,000	45,050,000
Regional Office VI - Proper	3,585,000	1,450,000	5,640,000	10,675,000
PENRO Aklan	1,069,000	2,527,000		3,596,000
PENRO Antique	1,730,000	3,134,000		4,864,000
PENRO Capiz	1,734,000	1,980,000		3,714,000
PENRO Guimaras	3,419,000	706,000		4,125,000
PENRO Iloilo	4,701,000	5,738,000		10,439,000
PENRO Negros Occidental	2,351,000	5,286,000		7,637,000
Region VII - Central Visayas	20,406,000	14,287,000	3,720,000	38,413,000
Regional Office VII - Proper	1,854,000	2,471,000	3,720,000	8,045,000
PENRO Bohol	5,176,000	3,269,000		8,445,000
PENRO Cebu	5,829,000	3,581,000		9,410,000
PENRO Negros Oriental	5,837,000	3,525,000		9,362,000
PENRO Siquijor	1,710,000	1,441,000		3,151,000
Region VIII - Eastern Visayas	19,242,000	10,316,000	7,920,000	37,478,000
Regional Office VIII - Proper	5,291,000	1,629,000	7,920,000	14,840,000
PENRO Biliran	865,000	400,000		1,265,000
PENRO Eastern Samar	2,588,000	1,299,000		3,887,000
PENRO Leyte	4,609,000	1,995,000		6,604,000
PENRO Northern Samar		1,627,000		1,627,000
PENRO Southern Leyte	2,818,000	1,595,000		4,413,000
PENRO Western Samar	3,071,000	1,771,000		4,842,000
Region IX - Zamboanga Peninsula	31,262,000	19,493,000	4,920,000	55,675,000
Regional Office IX- Proper	5,600,000	17,228,000	4,920,000	27,748,000
PENRO Zamboanga del Norte	8,950,000	810,000		9,760,000
PENRO Zamboanga del Sur	5,821,000	540,000		6,361,000
PENRO Zamboanga Sibugay	10,891,000	915,000		11,806,000
Region X - Northern Mindanao	48,142,000	21,641,000	6,840,000	76,623,000
Regional Office X - Proper	14,177,000	5,376,000	6,840,000	26,393,000

PENRO Bukidnon	11,196,000	6,474,000	17,670,000
PENRO Camiguin	2,945,000	947,000	3,892,000
PENRO Lanao del Norte	6,084,000	2,487,000	8,571,000
PENRO Misamis Occidental	7,938,000	2,951,000	10,889,000
PENRO Misamis Oriental	5,802,000	3,406,000	9,208,000
Region XI - Davao	18,791,000	27,000,000	53,111,000
Regional Office XI - Proper	4,135,000	9,053,000	20,508,000
PENRO Compostela Valley	3,071,000	4,222,000	7,293,000
PENRO Davao del Norte	3,257,000	2,525,000	5,782,000
PENRO Davao del Sur	3,088,000	4,354,000	7,442,000
PENRO Davao Occidental		1,581,000	1,581,000
PENRO Davao Oriental	5,240,000	5,265,000	10,505,000
Region XII - SOCCSKSARGEN	9,485,000	15,054,000	30,059,000
Regional Office XII - Proper	5,509,000	1,404,000	12,433,000
PENRO North Cotabato	3,529,000	4,511,000	8,040,000
PENRO Saranggani	223,000	3,007,000	3,230,000
PENRO South Cotabato		2,825,000	2,825,000
PENRO Sultan Kudarat	224,000	3,307,000	3,531,000
Region XIII - CARAGA	4,182,000	31,352,000	6,840,000
Regional Office XIII - Proper	3,756,000	7,751,000	18,347,000
PENRO Agusan del Norte		4,880,000	4,880,000
PENRO Agusan del Sur	213,000	7,943,000	8,156,000
PENRO Dinagat Islands		1,657,000	1,657,000
PENRO Surigao del Norte		3,902,000	3,902,000
PENRO Surigao del Sur	213,000	5,219,000	5,432,000
Permit issuance and monitoring of land and land resource use		18,184,000	18,184,000
National Capital Region (NCR)		10,757,000	10,757,000
Central Office		2,419,000	2,419,000
Land Management Bureau (LMB)		8,000,000	8,000,000
NCR - Proper		338,000	338,000

Region I - Ilocos	1,134,000	1,134,000
Regional Office I - Proper	281,000	281,000
PENRO Ilocos Norte	57,000	57,000
PENRO Ilocos Sur	50,000	50,000
PENRO La Union	51,000	51,000
PENRO Pangasinan	695,000	695,000
Cordillera Administrative Region (CAR)	68,000	68,000
Regional Office CAR - Proper	68,000	68,000
Region II - Cagayan Valley	101,000	101,000
Regional Office II - Proper	101,000	101,000
Region III - Central Luzon	810,000	810,000
Regional Office III - Proper	210,000	210,000
PENRO Aurora	75,000	75,000
PENRO Bataan	125,000	125,000
PENRO Bulacan	75,000	75,000
PENRO Tarlac	225,000	225,000
PENRO Zambales	100,000	100,000
Region IVA - CALABARZON	304,000	304,000
Regional Office IVA - Proper	49,000	49,000
PENRO Batangas	105,000	105,000
PENRO Cavite	35,000	35,000
PENRO Laguna	15,000	15,000
PENRO Quezon	90,000	90,000
PENRO Rizal	10,000	10,000
Region IVB - MIMAROPA	1,418,000	1,418,000
Regional Office IV-B - Proper	163,000	163,000
PENRO Marinduque	10,000	10,000
PENRO Oriental Mindoro	430,000	430,000
PENRO Palawan	640,000	640,000
PENRO Romblon	175,000	175,000

Region V - Bicol	540,000	540,000
Regional Office V - Proper	118,000	118,000
PENRO Albay	104,000	104,000
PENRO Camarines Norte	27,000	27,000
PENRO Camarines Sur	80,000	80,000
PENRO Catanduanes	105,000	105,000
PENRO Masbate	53,000	53,000
PENRO Sorsogon	53,000	53,000
Region VI - Western Visayas	822,000	822,000
Regional Office VI - Proper	87,000	87,000
PENRO Aklan	126,000	126,000
PENRO Antique	98,000	98,000
PENRO Capiz	23,000	23,000
PENRO Guimaras	57,000	57,000
PENRO Iloilo	196,000	196,000
PENRO Negros Occidental	235,000	235,000
Region VII - Central Visayas	1,251,000	1,251,000
Regional Office VII - Proper	86,000	86,000
PENRO Bohol	430,000	430,000
PENRO Cebu	558,000	558,000
PENRO Negros Oriental	157,000	157,000
PENRO Siquijor	20,000	20,000
Region VIII - Eastern Visayas	135,000	135,000
Regional Office VIII - Proper	135,000	135,000
Region IX - Zamboanga Peninsula	41,000	41,000
Regional Office IX - Proper	35,000	35,000
PENRO Zamboanga del Norte	3,000	3,000
PENRO Zamboanga del Sur	1,000	1,000
PENRO Zamboanga Sibugay	2,000	2,000
Region X - Northern Mindanao	81,000	81,000
Regional Office X - Proper	33,000	33,000

PENRO Camiguin	4,000	4,000
PENRO Lanao del Norte	28,000	28,000
PENRO Misamis Occidental	8,000	8,000
PENRO Misamis Oriental	8,000	8,000
Region XI - Davao	425,000	425,000
Regional Office XI - Proper	370,000	370,000
PENRO Compostela Valley	11,000	11,000
PENRO Davao del Norte	11,000	11,000
PENRO Davao del Sur	11,000	11,000
PENRO Davao Occidental	11,000	11,000
PENRO Davao Oriental	11,000	11,000
Region XII - SOCCSKSARGEN	27,000	27,000
Regional Office XII - Proper	3,000	3,000
PENRO Sarangani	10,000	10,000
PENRO South Cotabato	4,000	4,000
PENRO Sultan Kudarat	10,000	10,000
Region XIII - CARAGA	270,000	270,000
Regional Office XIII - Proper	270,000	270,000
Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources	30,450,000	30,450,000
National Capital Region (NCR)	13,741,000	13,741,000
Central Office	11,290,000	11,290,000
Biodiversity Management Bureau (BMB)	1,400,000	1,400,000
NCR - Proper	1,051,000	1,051,000
Region I - Ilocos	1,051,000	1,051,000
Regional Office I - Proper	451,000	451,000
PENRO Ilocos Norte	100,000	100,000
PENRO Ilocos Sur	200,000	200,000
PENRO Pangasinan	300,000	300,000

Cordillera Administrative Region (CAR)	451,000	451,000
Regional Office CAR - Proper	111,000	111,000
PENRO Abra	60,000	60,000
PENRO Apayao	50,000	50,000
PENRO Benguet	70,000	70,000
PENRO Ifugao	50,000	50,000
PENRO Kalinga	60,000	60,000
PENRO Mt. Province	50,000	50,000
Region II - Cagayan Valley	462,000	462,000
Regional Office II - Proper	281,000	281,000
PENRO Batanes	37,000	37,000
PENRO Cagayan	37,000	37,000
PENRO Isabela	34,000	34,000
PENRO Nueva Vizcaya	37,000	37,000
PENRO Quirino	36,000	36,000
Region III - Central Luzon	1,051,000	1,051,000
Regional Office III - Proper	1,051,000	1,051,000
Region IVA - CALABARZON	462,000	462,000
Regional Office IVA - Proper	100,000	100,000
PENRO Batangas	92,000	92,000
PENRO Cavite	56,000	56,000
PENRO Laguna	56,000	56,000
PENRO Quezon	100,000	100,000
PENRO Rizal	58,000	58,000
Region IVB - MIMAROPA	1,362,000	1,362,000
Regional Office IV-B - Proper	1,065,000	1,065,000
PENRO Marinduque	297,000	297,000
Region V - Bicol	451,000	451,000
Regional Office V - Proper	355,000	355,000
PENRO Albay	6,000	6,000

PENRO Camarines Norte	11,000	11,000
PENRO Camarines Sur	15,000	15,000
PENRO Catanduanes	16,000	16,000
PENRO Masbate	17,000	17,000
PENRO Sorsogon	31,000	31,000
Region VI - Western Visayas	1,322,000	1,322,000
Regional Office VI - Proper	123,000	123,000
PENRO Aklan	203,000	203,000
PENRO Antique	297,000	297,000
PENRO Capiz	100,000	100,000
PENRO Guimaras	111,000	111,000
PENRO Iloilo	217,000	217,000
PENRO Negros Occidental	271,000	271,000
Region VII - Central Visayas	3,091,000	3,091,000
Regional Office VII - Proper	2,234,000	2,234,000
PENRO Bohol	270,000	270,000
PENRO Cebu	315,000	315,000
PENRO Negros Oriental	180,000	180,000
PENRO Siquijor	92,000	92,000
Region VIII - Eastern Visayas	451,000	451,000
Regional Office VIII - Proper	451,000	451,000
Region IX - Zamboanga Peninsula	1,974,000	1,974,000
Regional Office IX - Proper	1,824,000	1,824,000
PENRO Zamboanga del Norte	60,000	60,000
PENRO Zamboanga del Sur	30,000	30,000
PENRO Zamboanga Sibugay	60,000	60,000
Region X - Northern Mindanao	462,000	462,000
Regional Office X - Proper	87,000	87,000
PENRO Bukidnon	125,000	125,000
PENRO Camiguin	25,000	25,000

PENRO Lanao del Norte	75,000	75,000
PENRO Misamis Occidental	75,000	75,000
PENRO Misamis Oriental	75,000	75,000
Region XI - Davao	1,987,000	1,987,000
Regional Office XI - Proper	1,837,000	1,837,000
PENRO Compostela Valley	50,000	50,000
PENRO Davao del Norte	50,000	50,000
PENRO Davao del Sur	50,000	50,000
Region XII - SOCCSKSARGEN	1,051,000	1,051,000
Regional Office XII - Proper	135,000	135,000
PENRO North Cotabato	178,000	178,000
PENRO Saranggani	258,000	258,000
PENRO South Cotabato	262,000	262,000
PENRO Sultan Kudarat	218,000	218,000
Region XIII - CARAGA	1,081,000	1,081,000
Regional Office XIII - Proper	947,000	947,000
PENRO Agusan del Norte	15,000	15,000
PENRO Agusan del Sur	5,000	5,000
PENRO Surigao del Norte	112,000	112,000
PENRO Surigao del Sur	2,000	2,000
Operations against illegal environment and natural resources activities	58,168,000	58,168,000
National Capital Region (NCR)	42,308,000	42,308,000
Central Office	42,308,000	42,308,000
Region I - Ilocos	2,000,000	2,000,000
Regional Office I - Proper	1,474,000	1,474,000
PENRO Ilocos Norte	129,000	129,000
PENRO Ilocos Sur	129,000	129,000
PENRO La Union	50,000	50,000
PENRO Pangasinan	218,000	218,000
Cordillera Administrative Region (CAR)	500,000	500,000
Regional Office CAR - Proper	500,000	500,000

Region II - Cagayan Valley	1,500,000	1,500,000
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	1,500,000	1,500,000
Regional Office III - Proper	1,500,000	1,500,000
Region IYA - CALABARZON	500,000	500,000
Regional Office IV-A - Proper	200,000	200,000
PENRO Batangas	60,000	60,000
PENRO Cavite	60,000	60,000
PENRO Laguna	60,000	60,000
PENRO Quezon	60,000	60,000
PENRO Rizal	60,000	60,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Office IV-B - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	500,000	500,000
Region VI - Western Visayas	790,000	790,000
Regional Office VI - Proper	700,000	700,000
PENRO Negros Occidental	90,000	90,000
Region VII - Central Visayas	870,000	870,000
Regional Office VII - Proper	326,000	326,000
PENRO Bohol	180,000	180,000
PENRO Cebu	226,000	226,000
PENRO Negros Oriental	70,000	70,000
PENRO Siquijor	68,000	68,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII- Proper	500,000	500,000

Region IX - Zamboanga Peninsula	1,000,000	1,000,000		
Regional Office IX - Proper	732,000	732,000		
PENRO Zamboanga del Norte	88,000	88,000		
PENRO Zamboanga del Sur	64,000	64,000		
PENRO Zamboanga Sibugay	116,000	116,000		
Region X - Northern Mindanao	1,800,000	1,800,000		
Regional Office X - Proper	1,300,000	1,300,000		
PENRO Bukidnon	100,000	100,000		
PENRO Camiguin	100,000	100,000		
PENRO Lanao del Norte	100,000	100,000		
PENRO Misamis Occidental	100,000	100,000		
PENRO Misamis Oriental	100,000	100,000		
Region XI - Davao	1,800,000	1,800,000		
Regional Office XI - Proper	1,800,000	1,800,000		
Region XII - SOCCSKSARGEN	600,000	600,000		
Regional Office XII - Proper	600,000	600,000		
Region XIII - CARAGA	1,000,000	1,000,000		
Regional Office XIII - Proper	1,000,000	1,000,000		
Sub-total, Operations	3,658,799,000	4,637,482,000	6,205,194,000	14,501,475,000
Total Programs and Activities	5,399,752,000	6,153,279,000	6,537,142,000	18,090,173,000
Locally-Funded Project(s)				
Water Management	1,393,051,000	1,393,051,000		
Irrigation Systems	1,393,051,000	1,393,051,000		
Settlement of Obligations for the Non-Power Component of the San Roque Multi-Purpose Project payable to Public Sector Assets and Liabilities Management (PSALM)	1,393,051,000	1,393,051,000		
National Capital Region (NCR)	1,393,051,000	1,393,051,000		
Central Office	1,393,051,000	1,393,051,000		

Environmental Protection	80,000,000		80,000,000
Waste Management	80,000,000		80,000,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	80,000,000		80,000,000
National Capital Region (NCR)	80,000,000		80,000,000
Central Office	80,000,000		80,000,000
Governance	76,829,000	6,375,000	83,204,000
Public Order and Safety	76,829,000	6,375,000	83,204,000
Implementation of the PAYapa at MASaganang PanayanaN (PANANA)	76,829,000	6,375,000	83,204,000
National Capital Region (NCR)	76,829,000	6,375,000	83,204,000
Central Office	76,829,000	6,375,000	83,204,000
Sub-total, Locally-Funded Project(s)	1,549,880,000	6,375,000	1,556,255,000
Foreign-Assisted Project(s)			
Environmental Protection	392,033,000	1,643,638,000	2,035,671,000
Reforestation	392,033,000	1,643,638,000	2,035,671,000
Integrated Natural Resources and Environmental Management Project (INREMP)	228,882,000	737,533,000	966,415,000
National Capital Region (NCR)	228,882,000	737,533,000	966,415,000
Central Office	228,882,000	737,533,000	966,415,000
Forestland Management Project	163,151,000	906,105,000	1,069,256,000
National Capital Region (NCR)	163,151,000	906,105,000	1,069,256,000
Central Office	163,151,000	906,105,000	1,069,256,000
Sub-total, Foreign-Assisted Project(s)	392,033,000	1,643,638,000	2,035,671,000
Total Project(s)	1,941,913,000	1,650,013,000	3,591,926,000
TOTAL NEW APPROPRIATIONS	P 5,399,752,000	P 8,095,192,000	P 8,187,155,000
	P 21,682,099,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	3,840,838
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Total Permanent Positions	3,840,838
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Other Compensation Common to All

Personnel Economic Relief Allowance	346,032
Representation Allowance	41,970
Transportation Allowance	35,112
Clothing and Uniform Allowance	72,090
Mid-Year Bonus - Civilian	320,082
Year End Bonus	320,082
Cash Gift	72,090
Step Increment	30,823
Productivity Enhancement Incentive	72,090

Total Other Compensation Common to All	1,310,371
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Other Compensation for Specific Groups

Allowance of Attorney's de Officio	6,648
Anniversary Bonus - Civilian	43,254

Total Other Compensation for Specific Groups	49,902
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Other Benefits

PAG-IBIG Contributions	17,286
PhilHealth Contributions	37,730
Employees Compensation Insurance Premiums	17,286
Retirement Gratuity	19,412
Loyalty Award - Civilian	2,600
Terminal Leave	36,379

Total Other Benefits	130,693
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Non-Permanent Positions	67,948
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Total Personnel Services	5,399,752
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Maintenance and Other Operating Expenses

Travelling Expenses	1,059,944
Training and Scholarship Expenses	499,085
Supplies and Materials Expenses	1,121,058
Utility Expenses	271,027
Communication Expenses	224,480
Awards/Rewards and Prizes	1,976
Survey, Research, Exploration and Development Expenses	82,579

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	6,689
Professional Services	1,364,544
General Services	217,015
Repairs and Maintenance	774,027
Financial Assistance/Subsidy	2,477
Taxes, Insurance Premiums and Other Fees	52,142
Labor and Wages	31,169
Other Maintenance and Operating Expenses	
Advertising Expenses	40,749
Printing and Publication Expenses	49,858
Representation Expenses	115,954
Transportation and Delivery Expenses	13,979
Rent/Lease Expenses	81,179
Membership Dues and Contributions to Organizations	1,058
Subscription Expenses	40,630
Donations	356
Other Maintenance and Operating Expenses	2,029,267
Total Maintenance and Other Operating Expenses	8,095,192
Total Current Operating Expenditures	13,494,944
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	7,061,979
Infrastructure Outlay	127,300
Buildings and Other Structures	576,168
Machinery and Equipment Outlay	310,799
Transportation Equipment Outlay	93,188
Furniture, Fixtures and Books Outlay	11,701
Other Property Plant and Equipment Outlay	1,100
Biological Assets Outlay	4,920
Total Capital Outlays	8,187,155
Total Programs/Project(s)	21,682,099
TOTAL NEW APPROPRIATIONS	21,682,099

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support and operations, as indicated hereunder.....P 2,204,416,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	161,023,000	P	115,230,000	P	28,400,000	P	304,653,000
Operations		458,357,000		1,018,969,000		422,437,000		1,899,763,000
MFO 1: ENVIRONMENTAL REGULATION SERVICES		458,357,000		1,018,969,000		422,437,000		1,899,763,000
Total, Programs		619,380,000		1,134,199,000		450,837,000		2,204,416,000
TOTAL NEW APPROPRIATIONS	P	619,380,000	P	1,134,199,000	P	450,837,000	P	2,204,416,000

Special Provision(s)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Releases of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the EMB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				<u>Current Operating Expenditures</u>			
				<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS							
General Administration and Support							
General Management and Supervision	P	133,094,000	P	115,230,000	P	28,400,000	P 276,724,000
National Capital Region (NCR)		31,108,000		56,739,000			87,847,000
Central Office		17,491,000		49,758,000			67,249,000
Regional Office - NCR		13,617,000		6,981,000			20,598,000
Region I - Ilocos		6,332,000		3,306,000		1,200,000	10,838,000
Regional Office - I		6,332,000		3,306,000		1,200,000	10,838,000
Cordillera Administrative Region (CAR)		6,542,000		2,939,000			9,481,000
Regional Office - CAR		6,542,000		2,939,000			9,481,000
Region II - Cagayan Valley		7,374,000		3,204,000		1,200,000	11,778,000
Regional Office - II		7,374,000		3,204,000		1,200,000	11,778,000

Region III - Central Luzon	4,991,000	4,962,000	1,200,000	11,153,000
Regional Office - III	4,991,000	4,962,000	1,200,000	11,153,000
Region IVA - CALABARZON	7,655,000	5,100,000		12,755,000
Regional Office - IVA	7,655,000	5,100,000		12,755,000
Region IVB - MIMAROPA	6,740,000	2,816,000		9,556,000
Regional Office - IV B	6,740,000	2,816,000		9,556,000
Region V - Bicol	6,777,000	6,448,000		13,225,000
Regional Office - V	6,777,000	6,448,000		13,225,000
Region VI - Western Visayas	7,419,000	4,025,000	10,000,000	21,444,000
Regional Office - VI	7,419,000	4,025,000	10,000,000	21,444,000
Region VII - Central Visayas	7,216,000	5,212,000		12,428,000
Regional Office - VII	7,216,000	5,212,000		12,428,000
Region VIII - Eastern Visayas	7,958,000	2,718,000	11,200,000	21,876,000
Regional Office - VIII	7,958,000	2,718,000	11,200,000	21,876,000
Region IX - Zamboanga Peninsula	6,127,000	3,787,000		9,914,000
Regional Office - IX	6,127,000	3,787,000		9,914,000
Region X - Northern Mindanao	5,543,000	2,584,000	1,200,000	9,327,000
Regional Office - X	5,543,000	2,584,000	1,200,000	9,327,000
Region XI - Davao	4,273,000	3,200,000	1,200,000	8,673,000
Regional Office - XI	4,273,000	3,200,000	1,200,000	8,673,000
Region XII - SOCCSKSARGEN	10,390,000	5,103,000	1,200,000	16,693,000
Regional Office - XII	10,390,000	5,103,000	1,200,000	16,693,000
Region XIII - CARAGA	6,649,000	3,087,000		9,736,000
Regional Office - XIII	6,649,000	3,087,000		9,736,000
Human Resource Development	16,412,000			16,412,000
National Capital Region (NCR)	1,442,000			1,442,000
Central Office	756,000			756,000
Regional Office - NCR	686,000			686,000
Region I - Ilocos	834,000			834,000
Regional Office - I	834,000			834,000

Cordillera Administrative Region (CAR)	720,000	720,000
Regional Office - CAR	720,000	720,000
Region II - Cagayan Valley	844,000	844,000
Regional Office - II	844,000	844,000
Region III - Central Luzon	1,269,000	1,269,000
Regional Office - III	1,269,000	1,269,000
Region IVA - CALABARZON	1,269,000	1,269,000
Regional Office - IVA	1,269,000	1,269,000
Region IVB - MIMAROPA	436,000	436,000
Regional Office - IV B	436,000	436,000
Region V - Bicol	1,269,000	1,269,000
Regional Office - V	1,269,000	1,269,000
Region VI - Western Visayas	1,269,000	1,269,000
Regional Office - VI	1,269,000	1,269,000
Region VII - Central Visayas	844,000	844,000
Regional Office - VII	844,000	844,000
Region VIII - Eastern Visayas	1,269,000	1,269,000
Regional Office - VIII	1,269,000	1,269,000
Region IX - Zamboanga Peninsula	720,000	720,000
Regional Office - IX	720,000	720,000
Region X - Northern Mindanao	1,269,000	1,269,000
Regional Office - X	1,269,000	1,269,000
Region XI - Davao	1,269,000	1,269,000
Regional Office - XI	1,269,000	1,269,000
Region XII - SOCCSKSARGEN	1,253,000	1,253,000
Regional Office - XII	1,253,000	1,253,000
Region XIII - CARAGA	436,000	436,000
Regional Office - XIII	436,000	436,000
Administration of Personnel Benefits	11,517,000	11,517,000

National Capital Region (NCR)	3,996,000			3,996,000
Central Office	1,795,000			1,795,000
Regional Office - NCR	2,201,000			2,201,000
Region I - Ilocos	4,525,000			4,525,000
Regional Office - I	4,525,000			4,525,000
Region II - Cagayan Valley	2,584,000			2,584,000
Regional Office - II	2,584,000			2,584,000
Region VII - Central Visayas	412,000			412,000
Regional Office - VII	412,000			412,000
Sub-total, General Administration and Support	161,023,000	115,230,000	28,400,000	304,653,000
Operations				
MFO 1: ENVIRONMENTAL REGULATION SERVICES	458,357,000	1,018,969,000	422,437,000	1,899,763,000
Planning, Policy Formulation and Management Information System	24,280,000	15,699,000		39,979,000
National Capital Region (NCR)	7,184,000	11,199,000		18,383,000
Central Office	6,748,000	10,899,000		17,647,000
Regional Office - NCR	436,000	300,000		736,000
Region I - Ilocos	756,000	300,000		1,056,000
Regional Office - I	756,000	300,000		1,056,000
Cordillera Administrative Region (CAR)	1,198,000	300,000		1,498,000
Regional Office - CAR	1,198,000	300,000		1,498,000
Region II - Cagayan Valley	1,317,000	300,000		1,617,000
Regional Office - II	1,317,000	300,000		1,617,000
Region III - Central Luzon	756,000	300,000		1,056,000
Regional Office - III	756,000	300,000		1,056,000
Region IVA - CALABARZON	1,740,000	300,000		2,040,000
Regional Office - IVA	1,740,000	300,000		2,040,000
Region IVB - MIMAROPA	871,000	300,000		1,171,000
Regional Office - IV B	871,000	300,000		1,171,000
Region V - Bicol	1,307,000	300,000		1,607,000
Regional Office - V	1,307,000	300,000		1,607,000

Region VI - Western Visayas	1,740,000	300,000	2,040,000
Regional Office - VI	1,740,000	300,000	2,040,000
Region VII - Central Visayas	870,000	300,000	1,170,000
Regional Office - VII	870,000	300,000	1,170,000
Region VIII - Eastern Visayas	1,307,000	300,000	1,607,000
Regional Office - VIII	1,307,000	300,000	1,607,000
Region IX - Zamboanga Peninsula	323,000	300,000	623,000
Regional Office - IX	323,000	300,000	623,000
Region X - Northern Mindanao	1,740,000	300,000	2,040,000
Regional Office - X	1,740,000	300,000	2,040,000
Region XI - Davao	1,193,000	300,000	1,493,000
Regional Office - XI	1,193,000	300,000	1,493,000
Region XII - SOCCSKSARGEN	1,222,000	300,000	1,522,000
Regional Office - XII	1,222,000	300,000	1,522,000
Region XIII - CARAGA	756,000	300,000	1,056,000
Regional Office - XIII	756,000	300,000	1,056,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	17,353,000	12,031,000	29,384,000
National Capital Region (NCR)	5,108,000	7,285,000	12,393,000
Central Office	4,390,000	6,984,000	11,374,000
Regional Office - NCR	718,000	301,000	1,019,000
Region I - Ilocos		435,000	435,000
Regional Office - I		435,000	435,000
Cordillera Administrative Region (CAR)		308,000	308,000
Regional Office - CAR		308,000	308,000
Region II - Cagayan Valley	1,712,000	270,000	1,982,000
Regional Office - II	1,712,000	270,000	1,982,000
Region III - Central Luzon	983,000	277,000	1,260,000
Regional Office - III	983,000	277,000	1,260,000
Region IVA - CALABARZON	1,267,000	309,000	1,576,000
Regional Office - IVA	1,267,000	309,000	1,576,000

Region IVB - MIMAROPA	983,000	291,000		1,274,000
Regional Office - IV B	983,000	291,000		1,274,000
Region V - Bicol	1,702,000	444,000		2,146,000
Regional Office - V	1,702,000	444,000		2,146,000
Region VI - Western Visayas	1,702,000	308,000		2,010,000
Regional Office - VI	1,702,000	308,000		2,010,000
Region VII - Central Visayas	1,152,000	270,000		1,422,000
Regional Office - VII	1,152,000	270,000		1,422,000
Region VIII - Eastern Visayas	718,000	283,000		1,001,000
Regional Office - VIII	718,000	283,000		1,001,000
Region IX - Zamboanga Peninsula	436,000	288,000		724,000
Regional Office - IX	436,000	288,000		724,000
Region X - Northern Mindanao	436,000	303,000		739,000
Regional Office - X	436,000	303,000		739,000
Region XI - Davao		305,000		305,000
Regional Office - XI		305,000		305,000
Region XII - SOCCSKSARGEN	718,000	395,000		1,113,000
Regional Office - XII	718,000	395,000		1,113,000
Region XIII - CARAGA	436,000	260,000		696,000
Regional Office - XIII	436,000	260,000		696,000
Pollution Research and Laboratory Services	26,299,000	64,010,000	25,437,000	115,746,000
National Capital Region (NCR)	11,962,000	36,518,000		48,480,000
Central Office	10,542,000	34,681,000		45,223,000
Regional Office - NCR	1,420,000	1,837,000		3,257,000
Region I - Ilocos	549,000	1,909,000	6,220,000	8,678,000
Regional Office - I	549,000	1,909,000	6,220,000	8,678,000
Cordillera Administrative Region (CAR)	983,000	1,743,000	2,616,000	5,342,000
Regional Office - CAR	983,000	1,743,000	2,616,000	5,342,000
Region II - Cagayan Valley	436,000	1,710,000	45,000	2,191,000
Regional Office - II	436,000	1,710,000	45,000	2,191,000

Region III - Central Luzon	1,193,000	1,426,000		2,619,000
Regional Office - III	1,193,000	1,426,000		2,619,000
Region IVA - CALABARZON	983,000	1,056,000	1,450,000	3,489,000
Regional Office - IVA	983,000	1,056,000	1,450,000	3,489,000
Region IVB - MIMAROPA		1,491,000		1,491,000
Regional Office - IV B		1,491,000		1,491,000
Region V - Bicol	983,000	2,772,000	2,970,000	6,725,000
Regional Office - V	983,000	2,772,000	2,970,000	6,725,000
Region VI - Western Visayas	1,420,000	1,850,000	1,310,000	4,580,000
Regional Office - VI	1,420,000	1,850,000	1,310,000	4,580,000
Region VII - Central Visayas	1,982,000	1,980,000		3,962,000
Regional Office - VII	1,982,000	1,980,000		3,962,000
Region VIII - Eastern Visayas	549,000	1,839,000		2,388,000
Regional Office - VIII	549,000	1,839,000		2,388,000
Region IX - Zamboanga Peninsula	436,000	2,198,000		2,634,000
Regional Office - IX	436,000	2,198,000		2,634,000
Region X - Northern Mindanao	1,420,000	1,935,000	140,000	3,495,000
Regional Office - X	1,420,000	1,935,000	140,000	3,495,000
Region XI - Davao	983,000	1,943,000	1,442,000	4,368,000
Regional Office - XI	983,000	1,943,000	1,442,000	4,368,000
Region XII - SOCCSKSARGEN	1,984,000	1,747,000		3,731,000
Regional Office - XII	1,984,000	1,747,000		3,731,000
Region XIII - CARAGA	436,000	1,893,000	9,244,000	11,573,000
Regional Office - XIII	436,000	1,893,000	9,244,000	11,573,000
Environmental Education and Information	22,315,000	20,069,000		42,384,000
National Capital Region (NCR)	11,087,000	14,069,000		25,156,000
Central Office	9,667,000	13,669,000		23,336,000
Regional Office - NCR	1,420,000	400,000		1,820,000
Region I - Ilocos	983,000	400,000		1,383,000
Regional Office - I	983,000	400,000		1,383,000

Cordillera Administrative Region (CAR)	644,000	400,000	1,044,000
Regional Office - CAR	644,000	400,000	1,044,000
Region II - Cagayan Valley	554,000	400,000	954,000
Regional Office - II	554,000	400,000	954,000
Region III - Central Luzon	1,854,000	400,000	2,254,000
Regional Office - III	1,854,000	400,000	2,254,000
Region IVA - CALABARZON	870,000	400,000	1,270,000
Regional Office - IVA	870,000	400,000	1,270,000
Region IVB - MIMAROPA	436,000	400,000	836,000
Regional Office - IV B	436,000	400,000	836,000
Region V - Bicol	436,000	400,000	836,000
Regional Office - V	436,000	400,000	836,000
Region VI - Western Visayas	1,420,000	400,000	1,820,000
Regional Office - VI	1,420,000	400,000	1,820,000
Region VII - Central Visayas	436,000	400,000	836,000
Regional Office - VII	436,000	400,000	836,000
Region VIII - Eastern Visayas	983,000	400,000	1,383,000
Regional Office - VIII	983,000	400,000	1,383,000
Region IX - Zamboanga Peninsula		400,000	400,000
Regional Office - IX		400,000	400,000
Region X - Northern Mindanao	870,000	400,000	1,270,000
Regional Office - X	870,000	400,000	1,270,000
Region XI - Davao	870,000	400,000	1,270,000
Regional Office - XI	870,000	400,000	1,270,000
Region XII - SOCCSKSARGEN	436,000	400,000	836,000
Regional Office - XII	436,000	400,000	836,000
Region XIII - CARAGA	436,000	400,000	836,000
Regional Office - XIII	436,000	400,000	836,000

Environmental Management and Pollution Control	288,792,000	350,518,000	639,310,000
Implementation of clean air regulations	104,302,000	133,801,000	238,103,000
National Capital Region (NCR)	18,712,000	72,791,000	91,503,000
Central Office	11,078,000	57,466,000	68,544,000
Regional Office - NCR	7,634,000	15,325,000	22,959,000
Region I - Ilocos	5,732,000	3,429,000	9,161,000
Regional Office - I	5,732,000	3,429,000	9,161,000
Cordillera Administrative Region (CAR)	6,226,000	3,914,000	10,140,000
Regional Office - CAR	6,226,000	3,914,000	10,140,000
Region II - Cagayan Valley	4,271,000	3,508,000	7,779,000
Regional Office - II	4,271,000	3,508,000	7,779,000
Region III - Central Luzon	7,588,000	6,065,000	13,653,000
Regional Office - III	7,588,000	6,065,000	13,653,000
Region IVA - CALABARZON	5,430,000	8,267,000	13,697,000
Regional Office - IVA	5,430,000	8,267,000	13,697,000
Region IVB - MIMAROPA	5,761,000	4,989,000	10,750,000
Regional Office - IV B	5,761,000	4,989,000	10,750,000
Region V - Bicol	8,478,000	3,497,000	11,975,000
Regional Office - V	8,478,000	3,497,000	11,975,000
Region VI - Western Visayas	11,760,000	4,865,000	16,625,000
Regional Office - VI	11,760,000	4,865,000	16,625,000
Region VII - Central Visayas	3,849,000	4,085,000	7,934,000
Regional Office - VII	3,849,000	4,085,000	7,934,000
Region VIII - Eastern Visayas	5,701,000	1,766,000	7,467,000
Regional Office - VIII	5,701,000	1,766,000	7,467,000
Region IX - Zamboanga Peninsula	1,725,000	2,634,000	4,359,000
Regional Office - IX	1,725,000	2,634,000	4,359,000
Region X - Northern Mindanao	7,658,000	4,427,000	12,085,000
Regional Office - X	7,658,000	4,427,000	12,085,000
Region XI - Davao	3,213,000	4,330,000	7,543,000
Regional Office - XI	3,213,000	4,330,000	7,543,000

Region XII - SOCCSKSARGEN	3,553,000	2,379,000	5,932,000
Regional Office - XII	3,553,000	2,379,000	5,932,000
Region XIII - CARAGA	4,645,000	2,855,000	7,500,000
Regional Office - XIII	4,645,000	2,855,000	7,500,000
Implementation of clean water regulations	81,954,000	178,209,000	260,163,000
National Capital Region (NCR)	14,620,000	75,821,000	90,441,000
Central Office	2,714,000	65,954,000	68,668,000
Regional Office - NCR	11,906,000	9,867,000	21,773,000
Region I - Ilocos	4,337,000	7,047,000	11,384,000
Regional Office - I	4,337,000	7,047,000	11,384,000
Cordillera Administrative Region (CAR)	3,802,000	5,500,000	9,302,000
Regional Office - CAR	3,802,000	5,500,000	9,302,000
Region II - Cagayan Valley	4,298,000	6,120,000	10,418,000
Regional Office - II	4,298,000	6,120,000	10,418,000
Region III - Central Luzon	4,797,000	7,190,000	11,987,000
Regional Office - III	4,797,000	7,190,000	11,987,000
Region IVA - CALABARZON	4,056,000	9,109,000	13,165,000
Regional Office - IVA	4,056,000	9,109,000	13,165,000
Region IVB - MIMAROPA	2,450,000	7,277,000	9,727,000
Regional Office - IV B	2,450,000	7,277,000	9,727,000
Region V - Bicol	5,402,000	5,214,000	10,616,000
Regional Office - V	5,402,000	5,214,000	10,616,000
Region VI - Western Visayas	7,345,000	13,910,000	21,255,000
Regional Office - VI	7,345,000	13,910,000	21,255,000
Region VII - Central Visayas	5,851,000	6,019,000	11,870,000
Regional Office - VII	5,851,000	6,019,000	11,870,000
Region VIII - Eastern Visayas	5,705,000	6,016,000	11,721,000
Regional Office - VIII	5,705,000	6,016,000	11,721,000
Region IX - Zamboanga Peninsula	1,904,000	5,223,000	7,127,000
Regional Office - IX	1,904,000	5,223,000	7,127,000

Region X - Northern Mindanao	6,587,000	6,786,000	13,373,000
Regional Office - X	6,587,000	6,786,000	13,373,000
Region XI - Davao	2,548,000	7,063,000	9,611,000
Regional Office - XI	2,548,000	7,063,000	9,611,000
Region XII - SOCCSKSARGEN	4,013,000	5,356,000	9,369,000
Regional Office - XII	4,013,000	5,356,000	9,369,000
Region XIII - CARAGA	4,239,000	4,558,000	8,797,000
Regional Office - XIII	4,239,000	4,558,000	8,797,000
Environmental impact assessments	102,536,000	38,508,000	141,044,000
National Capital Region (NCR)	13,364,000	17,058,000	30,422,000
Central Office	6,331,000	13,846,000	20,177,000
Regional Office - NCR	7,033,000	3,212,000	10,245,000
Region I - Ilocos	4,204,000	1,121,000	5,325,000
Regional Office - I	4,204,000	1,121,000	5,325,000
Cordillera Administrative Region (CAR)	4,837,000	1,600,000	6,437,000
Regional Office - CAR	4,837,000	1,600,000	6,437,000
Region II - Cagayan Valley	7,574,000	1,100,000	8,674,000
Regional Office - II	7,574,000	1,100,000	8,674,000
Region III - Central Luzon	10,181,000	2,181,000	12,362,000
Regional Office - III	10,181,000	2,181,000	12,362,000
Region IVA - CALABARZON	6,269,000	2,946,000	9,215,000
Regional Office - IVA	6,269,000	2,946,000	9,215,000
Region IVB - MIMAROPA	4,119,000	1,680,000	5,799,000
Regional Office - IV B	4,119,000	1,680,000	5,799,000
Region V - Bicol	4,600,000	1,072,000	5,672,000
Regional Office - V	4,600,000	1,072,000	5,672,000
Region VI - Western Visayas	7,687,000	1,802,000	9,489,000
Regional Office - VI	7,687,000	1,802,000	9,489,000
Region VII - Central Visayas	6,446,000	1,456,000	7,902,000
Regional Office - VII	6,446,000	1,456,000	7,902,000

Region VIII - Eastern Visayas	3,808,000	839,000		4,647,000
Regional Office - VIII	3,808,000	839,000		4,647,000
Region IX - Zamboanga Peninsula	6,141,000	795,000		6,936,000
Regional Office - IX	6,141,000	795,000		6,936,000
Region X - Northern Mindanao	7,037,000	1,860,000		8,897,000
Regional Office - X	7,037,000	1,860,000		8,897,000
Region XI - Davao	7,199,000	1,497,000		8,696,000
Regional Office - XI	7,199,000	1,497,000		8,696,000
Region XII - SOCCSKSARGEN	5,317,000	741,000		6,058,000
Regional Office - XII	5,317,000	741,000		6,058,000
Region XIII - CARAGA	3,753,000	760,000		4,513,000
Regional Office - XIII	3,753,000	760,000		4,513,000
Toxic Substances and Wastes Management	79,318,000	556,642,000	397,000,000	1,032,960,000
Implementation of ecological solid waste management regulations	37,401,000	510,150,000	397,000,000	944,551,000
National Capital Region (NCR)	12,659,000	484,770,000	397,000,000	894,429,000
Central Office	7,874,000	483,321,000	397,000,000	888,195,000
Regional Office - NCR	4,785,000	1,449,000		6,234,000
Region I - Ilocos	644,000	1,416,000		2,060,000
Regional Office - I	644,000	1,416,000		2,060,000
Cordillera Administrative Region (CAR)	2,223,000	1,600,000		3,823,000
Regional Office - CAR	2,223,000	1,600,000		3,823,000
Region II - Cagayan Valley	1,674,000	1,736,000		3,410,000
Regional Office - II	1,674,000	1,736,000		3,410,000
Region III - Central Luzon	2,851,000	1,600,000		4,451,000
Regional Office - III	2,851,000	1,600,000		4,451,000
Region IVA - CALABARZON	2,642,000	1,908,000		4,550,000
Regional Office - IVA	2,642,000	1,908,000		4,550,000
Region IVB - MIMAROPA	1,659,000	1,235,000		2,894,000
Regional Office - IV B	1,659,000	1,235,000		2,894,000

Region V - Bicol	1,982,000	3,281,000	5,263,000
Regional Office - V	1,982,000	3,281,000	5,263,000
Region VI - Western Visayas	1,434,000	1,409,000	2,843,000
Regional Office - VI	1,434,000	1,409,000	2,843,000
Region VII - Central Visayas	1,402,000	1,192,000	2,594,000
Regional Office - VII	1,402,000	1,192,000	2,594,000
Region VIII - Eastern Visayas	756,000	2,452,000	3,208,000
Regional Office - VIII	756,000	2,452,000	3,208,000
Region IX - Zamboanga Peninsula	1,547,000	1,075,000	2,622,000
Regional Office - IX	1,547,000	1,075,000	2,622,000
Region X - Northern Mindanao	2,303,000	1,520,000	3,823,000
Regional Office - X	2,303,000	1,520,000	3,823,000
Region XI - Davao	644,000	1,029,000	1,673,000
Regional Office - XI	644,000	1,029,000	1,673,000
Region XII - SOCCSKSARGEN	1,434,000	1,653,000	3,087,000
Regional Office - XII	1,434,000	1,653,000	3,087,000
Region XIII - CARAGA	1,547,000	2,274,000	3,821,000
Regional Office - XIII	1,547,000	2,274,000	3,821,000
Implementation of toxic substances and hazardous waste management regulations	41,917,000	46,492,000	88,409,000
National Capital Region (NCR)	6,978,000	21,071,000	28,049,000
Central Office	4,761,000	14,668,000	19,429,000
Regional Office - NCR	2,217,000	6,403,000	8,620,000
Region I - Ilocos	1,514,000	2,080,000	3,594,000
Regional Office - I	1,514,000	2,080,000	3,594,000
Cordillera Administrative Region (CAR)	2,013,000	910,000	2,923,000
Regional Office - CAR	2,013,000	910,000	2,923,000
Region II - Cagayan Valley	3,552,000	1,194,000	4,746,000
Regional Office - II	3,552,000	1,194,000	4,746,000
Region III - Central Luzon	3,446,000	3,193,000	6,639,000
Regional Office - III	3,446,000	3,193,000	6,639,000

Region IVA - CALABARZON	2,965,000	3,724,000	6,689,000
Regional Office - IVA	2,965,000	3,724,000	6,689,000
Region IVB - MIMAROPA	1,547,000	917,000	2,464,000
Regional Office - IV B	1,547,000	917,000	2,464,000
Region V - Bicol	2,656,000	1,967,000	4,623,000
Regional Office - V	2,656,000	1,967,000	4,623,000
Region VI - Western Visayas	1,875,000	1,860,000	3,735,000
Regional Office - VI	1,875,000	1,860,000	3,735,000
Region VII - Central Visayas	2,336,000	1,810,000	4,146,000
Regional Office - VII	2,336,000	1,810,000	4,146,000
Region VIII - Eastern Visayas	4,126,000	1,347,000	5,473,000
Regional Office - VIII	4,126,000	1,347,000	5,473,000
Region IX - Zamboanga Peninsula	1,757,000	640,000	2,397,000
Regional Office - IX	1,757,000	640,000	2,397,000
Region X - Northern Mindanao	2,303,000	1,096,000	3,399,000
Regional Office - X	2,303,000	1,096,000	3,399,000
Region XI - Davao	323,000	1,760,000	2,083,000
Regional Office - XI	323,000	1,760,000	2,083,000
Region XII - SOCCSKSARGEN	1,900,000	1,660,000	3,560,000
Regional Office - XII	1,900,000	1,660,000	3,560,000
Region XIII - CARAGA	2,626,000	1,263,000	3,889,000
Regional Office - XIII	2,626,000	1,263,000	3,889,000
Sub-total, Operations	458,357,000	1,018,969,000	422,437,000 1,899,763,000
Total Programs and Activities	619,380,000	1,134,199,000	450,837,000 2,204,416,000
TOTAL NEW APPROPRIATIONS	P 619,380,000	P 1,134,199,000	P 450,837,000 P 2,204,416,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	461,701
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Total Permanent Positions	461,701
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Other Compensation Common to All

Personnel Economic Relief Allowance	29,232
Representation Allowance	4,776
Transportation Allowance	4,716
Clothing and Uniform Allowance	6,090
Mid-Year Bonus - Civilian	38,481
Year End Bonus	38,481
Cash Gift	6,090
Step Increment	2,946
Productivity Enhancement Incentive	6,090

Total Other Compensation Common to All	136,902
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Other Compensation for Specific Groups

Other Personnel Benefits	398
Anniversary Bonus - Civilian	3,654

Total Other Compensation for Specific Groups	4,052
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Other Benefits

PAG-IBIG Contributions	1,461
PhilHealth Contributions	4,081
Employees Compensation Insurance Premiums	1,461
Retirement Gratuity	3,567
Terminal Leave	6,155

Total Other Benefits	16,725
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Total Personnel Services	619,380
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Maintenance and Other Operating Expenses

Travelling Expenses	104,529
Training and Scholarship Expenses	100,324
Supplies and Materials Expenses	135,414
Utility Expenses	38,314
Communication Expenses	21,598
Awards/Rewards and Prizes	279
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,055
Professional Services	513,065
General Services	94,839
Repairs and Maintenance	56,066

Financial Assistance/Subsidy	2,895
Taxes, Insurance Premiums and Other Fees	7,264
Other Maintenance and Operating Expenses	
Advertising Expenses	3,807
Printing and Publication Expenses	3,061
Representation Expenses	21,005
Transportation and Delivery Expenses	789
Rent/Lease Expenses	8,708
Membership Dues and Contributions to Organizations	414
Subscription Expenses	477
Other Maintenance and Operating Expenses	19,296
Total Maintenance and Other Operating Expenses	1,134,199
Total Current Operating Expenditures	1,753,579
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	250
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	422,187
Transportation Equipment Outlay	8,400
Total Capital Outlays	450,837
Total Programs/Project(s)	2,204,416
TOTAL NEW APPROPRIATIONS	2,204,416

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,164,923,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 158,348,000	P 110,637,000	P 10,000,000	P 278,985,000
Support to Operations	61,969,000	42,907,000	29,662,000	134,538,000
Operations	249,609,000	481,691,000	20,100,000	751,400,000
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	59,385,000	425,913,000	6,100,000	491,398,000
MFO 2: MINING REGULATION SERVICES	190,224,000	55,778,000	14,000,000	260,002,000
Total, Programs	469,926,000	635,235,000	59,762,000	1,164,923,000
TOTAL NEW APPROPRIATIONS	P 469,926,000	P 635,235,000	P 59,762,000	P 1,164,923,000

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Thirty-Three Million Pesos (P33,000,000) shall be used for MOOE and for Capital Outlays requirements of the Mines and Geo-Sciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The MGB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MGB website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 156,625,000	P 107,100,000	P 10,000,000	P 273,725,000
National Capital Region (NCR)	34,447,000	28,708,000		63,155,000
Central Office	34,447,000	28,708,000		63,155,000
Region I - Ilocos	4,930,000	3,977,000		8,907,000
Regional Office - I	4,930,000	3,977,000		8,907,000
Cordillera Administrative Region (CAR)	9,441,000	4,534,000		13,975,000
Regional Office - CAR	9,441,000	4,534,000		13,975,000
Region II - Cagayan Valley	9,608,000	5,261,000		14,869,000
Regional Office - II	9,608,000	5,261,000		14,869,000
Region III - Central Luzon	8,402,000	5,270,000	10,000,000	23,672,000
Regional Office - III	8,402,000	5,270,000	10,000,000	23,672,000
Region IVA - CALABARZON	9,558,000	7,476,000		17,034,000
Regional Office - IVA	9,558,000	7,476,000		17,034,000
Region IVB - MIMAROPA	5,559,000	5,020,000		10,579,000
Regional Office - IV B	5,559,000	5,020,000		10,579,000
Region V - Bicol	9,744,000	4,999,000		14,743,000
Regional Office - V	9,744,000	4,999,000		14,743,000

Region VI - Western Visayas	8,339,000	4,660,000		12,999,000
Regional Office - VI	8,339,000	4,660,000		12,999,000
Region VII - Central Visayas	7,122,000	5,112,000		12,234,000
Regional Office - VII	7,122,000	5,112,000		12,234,000
Region VIII - Eastern Visayas	6,521,000	4,840,000		11,361,000
Regional Office - VIII	6,521,000	4,840,000		11,361,000
Region IX - Zamboanga Peninsula	10,352,000	5,509,000		15,861,000
Regional Office - IX	10,352,000	5,509,000		15,861,000
Region X - Northern Mindanao	4,911,000	4,696,000		9,607,000
Regional Office - X	4,911,000	4,696,000		9,607,000
Region XI - Davao	9,356,000	4,090,000		13,446,000
Regional Office - XI	9,356,000	4,090,000		13,446,000
Region XII - SOCCSKSARGEN	9,490,000	6,608,000		16,098,000
Regional Office - XII	9,490,000	6,608,000		16,098,000
Region XIII - CARAGA	8,845,000	6,340,000		15,185,000
Regional Office - XIII	8,845,000	6,340,000		15,185,000
Human Resource Development		3,537,000		3,537,000
National Capital Region (NCR)		3,537,000		3,537,000
Central Office		3,537,000		3,537,000
Administration of Personnel Benefits	1,723,000			1,723,000
National Capital Region (NCR)	1,430,000			1,430,000
Central Office	1,430,000			1,430,000
Region VII - Central Visayas	293,000			293,000
Regional Office - VII	293,000			293,000
Sub-total, General Administration and Support	158,348,000	110,637,000	10,000,000	278,985,000
Support to Operations				
Planning and Policy Formulation	5,860,000	28,351,000	29,662,000	63,873,000
National Capital Region (NCR)	5,860,000	25,097,000	23,804,000	54,761,000
Central Office	5,860,000	25,097,000	23,804,000	54,761,000

Cordillera Administrative Region (CAR)	556,000	1,676,000	2,232,000
Regional Office - CAR	556,000	1,676,000	2,232,000
Region III - Central Luzon	485,000	27,000	512,000
Regional Office - III	485,000	27,000	512,000
Region IVA - CALABARZON	135,000		135,000
Regional Office - IVA	135,000		135,000
Region IVB - MIMAROPA	334,000	36,000	370,000
Regional Office - IV B	334,000	36,000	370,000
Region V - Bicol		557,000	557,000
Regional Office - V		557,000	557,000
Region VI - Western Visayas	828,000	1,159,000	1,987,000
Regional Office - VI	828,000	1,159,000	1,987,000
Region VII - Central Visayas	824,000	877,000	1,701,000
Regional Office - VII	824,000	877,000	1,701,000
Region X - Northern Mindanao		817,000	817,000
Regional Office - X		817,000	817,000
Region XI - Davao		709,000	709,000
Regional Office - XI		709,000	709,000
Region XIII - CARAGA	92,000		92,000
Regional Office - XIII	92,000		92,000
Mineral Economics, Information and Publications	7,505,000	7,740,000	15,245,000
National Capital Region (NCR)	7,505,000	7,740,000	15,245,000
Central Office	7,505,000	7,740,000	15,245,000
Research and Development	48,604,000	6,816,000	55,420,000
National Capital Region (NCR)	48,604,000	6,816,000	55,420,000
Central Office	48,604,000	6,816,000	55,420,000
Sub-total, Support to Operations	61,969,000	42,907,000	29,662,000
			134,538,000

Operations

NFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	59,385,000	425,913,000	6,100,000	491,398,000
Mineral Resource Services	4,908,000	12,970,000		17,878,000
National Capital Region (NCR)	4,908,000			4,908,000
Central Office	4,908,000			4,908,000
Region I - Ilocos		1,368,000		1,368,000
Regional Office - I		1,368,000		1,368,000
Cordillera Administrative Region (CAR)		1,155,000		1,155,000
Regional Office - CAR		1,155,000		1,155,000
Region II - Cagayan Valley		869,000		869,000
Regional Office - II		869,000		869,000
Region III - Central Luzon		843,000		843,000
Regional Office - III		843,000		843,000
Region IVA - CALABARZON		786,000		786,000
Regional Office - IVA		786,000		786,000
Region IVB - MIMAROPA		1,083,000		1,083,000
Regional Office - IV B		1,083,000		1,083,000
Region V - Bicol		1,569,000		1,569,000
Regional Office - V		1,569,000		1,569,000
Region VI - Western Visayas		603,000		603,000
Regional Office - VI		603,000		603,000
Region VII - Central Visayas		662,000		662,000
Regional Office - VII		662,000		662,000
Region VIII - Eastern Visayas		851,000		851,000
Regional Office - VIII		851,000		851,000
Region IX - Zamboanga Peninsula		588,000		588,000
Regional Office - IX		588,000		588,000
Region X - Northern Mindanao		648,000		648,000
Regional Office - X		648,000		648,000

Region XI - Davao	574,000	574,000	574,000
Regional Office - XI	574,000	574,000	574,000
Region XII - SOCCSKSARGEN	471,000	471,000	471,000
Regional Office - XII	471,000	471,000	471,000
Region XIII - CARAGA	900,000	900,000	900,000
Regional Office - XIII	900,000	900,000	900,000
Geosciences Development Services	54,477,000	412,943,000	6,100,000
National Capital Region (NCR)	178,404,000	6,100,000	184,504,000
Central Office	178,404,000	6,100,000	184,504,000
Region I - Ilocos	3,412,000	13,908,000	17,320,000
Regional Office - I	3,412,000	13,908,000	17,320,000
Cordillera Administrative Region (CAR)	2,524,000	12,025,000	14,549,000
Regional Office - CAR	2,524,000	12,025,000	14,549,000
Region II - Cagayan Valley	3,462,000	12,767,000	16,229,000
Regional Office - II	3,462,000	12,767,000	16,229,000
Region III - Central Luzon	4,680,000	13,310,000	17,990,000
Regional Office - III	4,680,000	13,310,000	17,990,000
Region IVA - CALABARZON	6,957,000	27,184,000	34,141,000
Regional Office - IVA	6,957,000	27,184,000	34,141,000
Region IVB - MIMAROPA	3,025,000	9,249,000	12,274,000
Regional Office - IV B	3,025,000	9,249,000	12,274,000
Region V - Bicol	5,658,000	38,909,000	44,567,000
Regional Office - V	5,658,000	38,909,000	44,567,000
Region VI - Western Visayas	2,997,000	21,820,000	24,817,000
Regional Office - VI	2,997,000	21,820,000	24,817,000
Region VII - Central Visayas	3,769,000	13,888,000	17,657,000
Regional Office - VII	3,769,000	13,888,000	17,657,000
Region VIII - Eastern Visayas	1,366,000	18,259,000	19,625,000
Regional Office - VIII	1,366,000	18,259,000	19,625,000

Region IX - Zamboanga Peninsula	1,539,000	9,567,000		11,106,000
Regional Office - IX	1,539,000	9,567,000		11,106,000
Region X - Northern Mindanao	3,853,000	11,038,000		14,891,000
Regional Office - X	3,853,000	11,038,000		14,891,000
Region XI - Davao	4,598,000	11,697,000		16,295,000
Regional Office - XI	4,598,000	11,697,000		16,295,000
Region XII - SOCCSKSARGEN	3,258,000	9,449,000		12,707,000
Regional Office - XII	3,258,000	9,449,000		12,707,000
Region XIII - CARAGA	3,379,000	11,469,000		14,848,000
Regional Office - XIII	3,379,000	11,469,000		14,848,000
MFO 2: MINING REGULATION SERVICES	190,224,000	55,778,000	14,000,000	260,002,000
Mineral Lands Administration	190,224,000	55,778,000	14,000,000	260,002,000
National Capital Region (NCR)	27,233,000	15,968,000	10,000,000	53,201,000
Central Office	27,233,000	15,968,000	10,000,000	53,201,000
Region I - Ilocos	11,995,000	3,028,000		15,023,000
Regional Office - I	11,995,000	3,028,000		15,023,000
Cordillera Administrative Region (CAR)	12,823,000	3,725,000		16,548,000
Regional Office - CAR	12,823,000	3,725,000		16,548,000
Region II - Cagayan Valley	10,589,000	2,278,000	2,000,000	14,867,000
Regional Office - II	10,589,000	2,278,000	2,000,000	14,867,000
Region III - Central Luzon	12,005,000	2,895,000	2,000,000	16,900,000
Regional Office - III	12,005,000	2,895,000	2,000,000	16,900,000
Region IVA - CALABARZON	10,318,000	2,899,000		13,217,000
Regional Office - IVA	10,318,000	2,899,000		13,217,000
Region IVB - MIMAROPA	9,010,000	3,553,000		12,563,000
Regional Office - IV B	9,010,000	3,553,000		12,563,000
Region V - Bicol	10,086,000	2,669,000		12,755,000
Regional Office - V	10,086,000	2,669,000		12,755,000
Region VI - Western Visayas	12,865,000	2,207,000		15,072,000
Regional Office - VI	12,865,000	2,207,000		15,072,000

Region VII - Central Visayas	8,890,000	3,325,000		12,215,000
Regional Office - VII	8,890,000	3,325,000		12,215,000
Region VIII - Eastern Visayas	11,715,000	1,837,000		13,552,000
Regional Office - VIII	11,715,000	1,837,000		13,552,000
Region IX - Zamboanga Peninsula	9,676,000	1,560,000		11,236,000
Regional Office - IX	9,676,000	1,560,000		11,236,000
Region X - Northern Mindanao	11,705,000	1,804,000		13,509,000
Regional Office - X	11,705,000	1,804,000		13,509,000
Region XI - Davao	9,100,000	2,639,000		11,739,000
Regional Office - XI	9,100,000	2,639,000		11,739,000
Region XII - SOCCSKSARGEN	13,098,000	2,797,000		15,895,000
Regional Office - XII	13,098,000	2,797,000		15,895,000
Region XIII - CARAGA	9,116,000	2,594,000		11,710,000
Regional Office - XIII	9,116,000	2,594,000		11,710,000
Sub-total, Operations	249,609,000	481,691,000	20,100,000	751,400,000
Total Programs and Activities	469,926,000	635,235,000	59,762,000	1,164,923,000
TOTAL NEW APPROPRIATIONS	P 469,926,000	P 635,235,000	P 59,762,000	P 1,164,923,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 353,425

Total Permanent Positions 353,425

Other Compensation Common to All

Personnel Economic Relief Allowance 21,504

Representation Allowance 3,642

Transportation Allowance 3,642

Clothing and Uniform Allowance 4,480

Mid-Year Bonus - Civilian 29,453

Year End Bonus	29,453
Cash Gift	4,480
Step Increment	2,206
Productivity Enhancement Incentive	4,480
Total Other Compensation Common to All	103,340
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	5,010
Anniversary Bonus - Civilian	2,688
Total Other Compensation for Specific Groups	7,698
Other Benefits	
PAG-IBIG Contributions	1,077
PhilHealth Contributions	2,906
Employees Compensation Insurance Premiums	1,077
Terminal Leave	403
Total Other Benefits	5,463
Total Personnel Services	469,926
Maintenance and Other Operating Expenses	
Travelling Expenses	110,155
Training and Scholarship Expenses	33,946
Supplies and Materials Expenses	116,945
Utility Expenses	31,218
Communication Expenses	14,088
Survey, Research, Exploration and Development Expenses	55
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,594
Professional Services	129,544
General Services	38,374
Repairs and Maintenance	55,586
Taxes, Insurance Premiums and Other Fees	4,316
Labor and Wages	5,270
Other Maintenance and Operating Expenses	
Advertising Expenses	518
Printing and Publication Expenses	10,461
Representation Expenses	28,023
Transportation and Delivery Expenses	19,776
Rent/Lease Expenses	17,336
Membership Dues and Contributions to Organizations	257
Subscription Expenses	16,501
Other Maintenance and Operating Expenses	1,272
Total Maintenance and Other Operating Expenses	635,235
Total Current Operating Expenditures	1,105,161
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Buildings and Other Structures	10,000

Machinery and Equipment Outlay	29,535
Transportation Equipment Outlay	4,200
Intangible Assets Outlay	6,027
Total Capital Outlays	59,762
Total Programs/Project(s)	1,164,923
TOTAL NEW APPROPRIATIONS	1,164,923

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,373,663,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 51,225,000	P 96,693,000	P 4,500,000	P 152,418,000
Operations	273,285,000	752,180,000	120,113,000	1,145,578,000
MFO 1: PROVISION OF MAPPING SERVICES	273,285,000	752,180,000	120,113,000	1,145,578,000
Total, Programs	324,510,000	848,873,000	124,613,000	1,297,996,000
PROJECT(S)				
Locally-Funded Project(s)		72,367,000	3,300,000	75,667,000
Total, Project(s)		72,367,000	3,300,000	75,667,000
TOTAL NEW APPROPRIATIONS	P 324,510,000	P 921,240,000	P 127,913,000	P 1,373,663,000

Special Provision(s)

1. Coastal Resource Mapping. The amount of Eight Million Eight Hundred Ninety-One Thousand Pesos (P8,891,000) appropriated herein shall be used for coastal resource mapping and released upon submission to the DBM of the coastal resource maps of at least 1:10,000 scale indicating the FY 2016 targets and actual accomplishments.

2. Provision of Topographic Maps. The amount of Three Hundred Forty Five Million One Hundred Thousand Pesos (P345,100,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's mandates.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,438,000	P 95,413,000	P 4,500,000	P 144,351,000
Human Resource Development		1,280,000		1,280,000
Administration of Personnel Benefits	6,787,000			6,787,000
Sub-total, General Administration and Support	51,225,000	96,693,000	4,500,000	152,418,000
Operations				
MFO 1: PROVISION OF MAPPING SERVICES	273,285,000	752,180,000	120,113,000	1,145,578,000
Hydrographic and Oceanographic Surveys and Nautical Charting	140,159,000	162,382,000	93,738,000	396,279,000
Topographic Base Mapping and Geodetic Surveys	48,293,000	552,185,000	20,375,000	620,853,000
Resource Assessment and Mapping	44,269,000	27,462,000	6,000,000	77,731,000
Data Processing, Updating including Resource Information Management and Statistical Services	40,564,000	10,151,000		50,715,000
Sub-total, Operations	273,285,000	752,180,000	120,113,000	1,145,578,000
Total Programs and Activities	324,510,000	848,873,000	124,613,000	1,297,996,000
PROJECT(S)				
Locally Funded Project(s)				
Environmental Protection		72,367,000	3,300,000	75,667,000
Reforestation		72,367,000	3,300,000	75,667,000
NAMRIA Geospatial Data Infrastructure		72,367,000	3,300,000	75,667,000
Sub-total, Locally-Funded Project(s)		72,367,000	3,300,000	75,667,000
Total Project(s)		72,367,000	3,300,000	75,667,000
TOTAL NEW APPROPRIATIONS	P 324,510,000	P 921,240,000	P 127,913,000	P 1,373,663,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	144,317
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Total Permanent Positions	144,317
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,696
Representation Allowance	1,734
Transportation Allowance	1,734
Clothing and Uniform Allowance	2,020
Mid-Year Bonus - Civilian	12,028
Year End Bonus	12,028
Cash Gift	2,020
Step Increment	956
Productivity Enhancement Incentive	2,020

Total Other Compensation Common to All	44,236
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Other Compensation for Specific Groups

Other Personnel Benefits	215
Anniversary Bonus - Civilian	1,212
Anniversary Bonus - Military/Uniformed Personnel	684

Other Compensation for Specific Groups	2,111
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Other Benefits

PAG-IBIG Contributions	484
PhilHealth Contributions	1,284
Employees Compensation Insurance Premiums	484
Loyalty Award - Civilian	255
Terminal Leave	1,200

Total Other Benefits	3,707
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Total Civilian Personnel	194,371
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Military/Uniformed Personnel

Basic Pay

Base Pay	54,996
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Total Basic Pay	54,996
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,472
Clothing/ Uniform Allowance	1,140

Subsistence Allowance	12,483
Laundry Allowance	97
Quarters Allowance	1,296
Longevity Pay	16,290
Mid-Year Bonus - Military/Uniformed Personnel	4,583
Officers' Allowance - Military/Uniformed Personnel	1,620
Provisional Allowance - Military/Uniformed Personnel	8,627
Year-end Bonus	4,583
Cash Gift	1,140
Productivity Enhancement Incentive	1,140
Total Other Compensation Common to All	58,471
Other Compensation for Specific Groups	
Hazard Duty Pay	1,470
Sea Duty Pay	9,056
Lump-Sum for Filling of Positions - Military Uniformed Personnel (MUP)	4,588
Total Other Compensation for Specific Groups	15,114
Other Benefits	
Special Group Term Insurance	16
PAG-IBIG Contributions	274
PhilHealth Contributions	590
Employees Compensation Insurance Premiums	274
Terminal Leave	404
Total Other Benefits	1,558
Total Personnel Services	324,510
Maintenance and Other Operating Expenses	
Travelling Expenses	76,400
Training and Scholarship Expenses	12,340
Supplies and Materials Expenses	134,226
Utility Expenses	18,193
Communication Expenses	26,505
Awards/Rewards and Prizes	30
Survey, Research, Exploration and Development Expenses	64,363
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	882
Professional Services	400,900
General Services	5,013
Repairs and Maintenance	75,499
Financial Assistance/Subsidy	1,778
Taxes, Insurance Premiums and Other Fees	35,240
Other Maintenance and Operating Expenses	
Advertising Expenses	1,011
Representation Expenses	3,110
Transportation and Delivery Expenses	2,490
Rent/Lease Expenses	56,706
Membership Dues and Contributions to Organizations	500
Subscription Expenses	4,900
Other Maintenance and Operating Expenses	1,154
Total Maintenance and Other Operating Expenses	921,240
Total Current Operating Expenditures	1,245,750

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	113,209
Transportation Equipment Outlay	14,000
Furniture, Fixtures and Books Outlay	704
Total Capital Outlays	127,913
Total Programs/Locally-Funded Project(s)	1,373,663
TOTAL NEW APPROPRIATIONS	1,373,663

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 129,274,000

New Appropriations, by Program/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 14,927,000	P 16,207,000	P 5,080,000	P 36,214,000
Operations	35,773,000	37,037,000	20,250,000	93,060,000
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	12,603,000	16,321,000	16,600,000	45,524,000
MFO 2: WATER REGULATION SERVICES	23,170,000	20,716,000	3,650,000	47,536,000
Total, Programs	50,700,000	53,244,000	25,330,000	129,274,000
TOTAL NEW APPROPRIATIONS	P 50,700,000	P 53,244,000	P 25,330,000	P 129,274,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	14,184,000	P	16,207,000
Administration of Personnel Benefits		743,000		743,000
Sub-total, General Administration and Support		14,927,000		16,207,000
Operations				
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES		12,603,000		16,321,000
Evaluation, Integration and Coordination of Water Resources Plans and Programs		12,603,000		16,600,000
MFO 2: WATER REGULATION SERVICES		23,170,000		45,524,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises		14,762,000		20,716,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders		8,408,000		3,650,000
Sub-total, Operations		35,773,000		37,037,000
Total Programs and Activities		50,700,000		25,330,000
TOTAL NEW APPROPRIATIONS	P	50,700,000	P	53,244,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	37,879
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Total Permanent Positions	37,879
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,160
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	450
Honoraria	195
Mid-Year Bonus - Civilian	3,157
Year End Bonus	3,157
Cash Gift	450

Step Increment	227
Productivity Enhancement Incentive	450
Total Other Compensation Common to All	11,266
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	270
Total Other Compensation for Specific Groups	270
Other Benefits	
PAG-IBIG Contributions	108
PhilHealth Contributions	295
Employees Compensation Insurance Premiums	108
Terminal Leave	610
Total Other Benefits	1,121
Non-Permanent Positions	164
Total Personnel Services	50,700
Maintenance and Other Operating Expenses	
Travelling Expenses	10,316
Training and Scholarship Expenses	2,110
Supplies and Materials Expenses	2,884
Utility Expenses	2,103
Communication Expenses	2,333
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	23,596
General Services	1,220
Repairs and Maintenance	4,672
Taxes, Insurance Premiums and Other Fees	305
Other Maintenance and Operating Expenses	
Advertising Expenses	220
Printing and Publication Expenses	570
Representation Expenses	940
Transportation and Delivery Expenses	20
Rent/Lease Expenses	90
Subscription Expenses	1,755
Total Maintenance and Other Operating Expenses	53,244
Total Current Operating Expenditures	103,944
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	2,620
Transportation Equipment Outlay	3,500

Furniture, Fixtures and Books Outlay	1,200
Intangible Assets Outlay	410
Total Capital Outlays	25,330
Total Programs/Project(s)	129,274
TOTAL NEW APPROPRIATIONS	129,274

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P	91,579,000
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New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 17,899,000	P 10,476,000	P 2,612,000	P 30,987,000
Operations	23,454,000	28,588,000	8,550,000	60,592,000
NFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	9,076,000	16,830,000	6,750,000	32,656,000
NFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	14,378,000	11,758,000	1,800,000	27,936,000
Total, Programs	41,353,000	39,064,000	11,162,000	91,579,000
TOTAL NEW APPROPRIATIONS	P 41,353,000	P 39,064,000	P 11,162,000	P 91,579,000

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million One Hundred Thousand Pesos (P5,100,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Section 29 of R.A. No. 9147.

Release of Funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCSD shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by the way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Executive Director of PCSDS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in the PCSDS website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				<u>Current Operating Expenditures</u>			
				<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS							
General Administration and Support							
General Management and Supervision				P 16,916,000	P 10,476,000	P 2,612,000	P 30,004,000
Administration of Personnel Benefits				983,000			983,000
Sub-total, General Administration and Support				17,899,000	10,476,000	2,612,000	30,987,000
Operations							
MFO 1: PALAMAN SUSTAINABLE DEVELOPMENT POLICY SERVICES				9,076,000	16,830,000	6,750,000	32,656,000
Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan				9,076,000	16,830,000	6,750,000	32,656,000
MFO 2: PALAMAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES				14,378,000	11,758,000	1,800,000	27,936,000
Operation of Strategic Environmental Plan (SEP) Clearance System				10,435,000	4,058,000	1,800,000	16,293,000
Implementation of Rules and Regulations				3,943,000	7,700,000		11,643,000
Sub-total, Operations				23,454,000	28,588,000	8,550,000	60,592,000
Total Programs and Activities				41,353,000	39,064,000	11,162,000	91,579,000
TOTAL NEW APPROPRIATIONS				P 41,353,000	P 39,064,000	P 11,162,000	P 91,579,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,342

Total Permanent Positions	30,342
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	732
Transportation Allowance	732
Clothing and Uniform Allowance	360
Mid-Year Bonus - Civilian	2,529
Year End Bonus	2,529
Cash Gift	360
Step Increment	182
Productivity Enhancement Incentive	360
Total Other Compensation Common to All	9,512
Other Compensation for Specific Groups	
Other Personnel Benefits	216
Total Other Compensation for Specific Groups	216
Other Benefits	
PAG-IBIG Contributions	86
PhilHealth Contributions	234
Employees Compensation Insurance Premiums	86
Terminal Leave	877
Total Other Benefits	1,283
Total Personnel Services	41,353
Maintenance and Other Operating Expenses	
Travelling Expenses	6,204
Training and Scholarship Expenses	822
Supplies and Materials Expenses	6,278
Utility Expenses	1,497
Communication Expenses	1,180
Professional Services	13,646
General Services	672
Repairs and Maintenance	840
Taxes, Insurance Premiums and Other Fees	245
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	850
Representation Expenses	4,285
Transportation and Delivery Expenses	150
Rent/Lease Expenses	636
Subscription Expenses	36
Other Maintenance and Operating Expenses	1,663
Total Maintenance and Other Operating Expenses	39,064
Total Current Operating Expenditures	80,417

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,568
Intangible Assets Outlay	6,594

Total Capital Outlays	11,162

Total Programs/Project(s)	91,579

TOTAL NEW APPROPRIATIONS	91,579
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GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 5,399,752,000	P 8,095,192,000	P 8,187,155,000	P21,682,099,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	619,380,000	1,134,199,000	450,837,000	2,204,416,000
C. MINES AND GEO-SCIENCES BUREAU	469,926,000	635,235,000	59,762,000	1,164,923,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	324,510,000	921,240,000	127,913,000	1,373,663,000
E. NATIONAL WATER RESOURCES BOARD	50,700,000	53,244,000	25,330,000	129,274,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	41,353,000	39,064,000	11,162,000	91,579,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 6,905,621,000	P10,878,174,000	P 8,862,159,000	P26,645,954,000